

Return of Organization Exempt From Income Tax

2001

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2001 calendar year, or tax year beginning, 2001, and ending, 20

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

C Name of organization: HOPE WORLDWIDE. D Employer identification number: 04-3129839. E Telephone number: 610-254-8800. F Accounting method: Accrual.

G Web site: www.hopeww.org

J Organization type: 501(c)(3)

K Check here if the organization's gross receipts are normally not more than \$25,000

H and I are not applicable to section 527 organizations. H(a) Is this a group return for affiliates? H(b) If "Yes" enter number of affiliates. H(c) Are all affiliates included? H(d) Is this a separate return filed by an organization covered by a group ruling? I Enter 4 digit GEN.

L Gross receipts: 19,234,789

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 16)

Table with columns for Revenue, Expenses, and Net Assets. Rows include Contributions, Program service revenue, Membership dues, Interest on savings, Dividends, Gross rents, Gross amount from sales of assets, Special events and activities, Gross sales of inventory, Other revenue, Total revenue, Program services, Management and general, Fundraising, Payments to affiliates, Total expenses, Excess or deficit, Net assets at beginning, Other changes, Net assets at end of year.

SCANNED SEP 13 02

RECEIVED SEP 23 2002 IRS/OSC

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**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 21.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) SCHEDULE 4 (cash \$ 3,043,228 noncash \$ 3,713,346)	6,756,574	6,756,574		
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc	384,271	130,065	237,801	16,405
26	Other salaries and wages	7,089,406	4,897,883	1,263,050	928,473
27	Pension plan contributions				
28	Other employee benefits	915,682	592,634	196,547	126,501
29	Payroll taxes	482,097	312,093	100,800	69,204
30	Professional fundraising fees				
31	Accounting fees	26,336	0	26,336	0
32	Legal fees	32,615	0	32,615	0
33	Supplies	61,290	12,025	25,601	23,664
34	Telephone	61,946	18,515	33,874	9,557
35	Postage and shipping	58,193	24,062	17,732	16,399
36	Occupancy	1,917	385	1,532	0
37	Equipment rental and maintenance	48,957	11,776	24,274	12,907
38	Printing and publications	87,592	19,083	3,617	64,892
39	Travel	1,072,070	947,127	70,897	54,046
40	Conferences, conventions, and meetings	137,865	123,964	7,943	5,958
41	Interest SCHEDULE 8	6,427	6,034	393	
42	Depreciation, depletion, etc (attach schedule)	103,128	2,852	100,276	
43	Other expenses not covered above (itemize) a SCHEDULE 5	1,470,102	1,327,519	117,455	25,128
b					
c					
d					
e					
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	18,796,468	15,182,591	2,260,743	1,353,134

**Joint Costs** Check  if you are following SOP 98-2  
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A, (ii) the amount allocated to Program services \$ N/A,  
 (iii) the amount allocated to Management and general \$ N/A, and (iv) the amount allocated to Fundraising \$ N/A

**Part III Statement of Program Service Accomplishments** (See Specific Instructions on page 24)

What is the organization's primary exempt purpose? STATEMENT 6	Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)
a <u>Management, funding and staffing of Sihanouk Hospital. See details in statement 6A.</u> ----- (Grants and allocations \$ 3,820,465)	4,250,870
b <u>Volunteer Outreach - Community outreach programs serving the poor. See details in statement 6A.</u> ----- (Grants and allocations \$ 31,207)	3,806,206
c <u>HOPE Youth Corps - Summer youth program. See details in statement 6A.</u> ----- (Grants and allocations \$ 285,007)	1,148,854
d <u>Afghanistan - See details in statement 6A.</u> ----- (Grants and allocations \$ 834,429)	851,819
e Other program services (attach schedule) (Grants and allocations \$ 1,785,466)	5,124,842
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	15,182,591

**Part IV Balance Sheets** (See Specific Instructions on page 24 )

Note		Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A)		(B)	
				Beginning of year		End of year	
Assets	45	Cash — non-interest-bearing		56,459	45	32,643	
	46	Savings and temporary cash investments		1,306,064	46	1,180,699	
	47a	Accounts receivable	47a 136,683				
	b	Less allowance for doubtful accounts	47b 0	32,612	47c	136,683	
	48a	Pledges receivable	48a 232,782				
	b	Less allowance for doubtful accounts	48b 21,000	351,490	48c	211,782	
	49	Grants receivable		0	49	0	
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)		0	50	0	
	51a	Other notes and loans receivable (attach schedule)	51a 0				
	b	Less allowance for doubtful accounts	51b 0	0	51c	0	
	52	Inventories for sale or use		0	52	0	
	53	Prepaid expenses and deferred charges		73,640	53	62,973	
	54	Investments — securities (attach schedule)	▶ <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		893,627	54	881,668
	55a	Investments — land, buildings, and equipment basis	SCHEDULE 7	55a 0			
	b	Less accumulated depreciation (attach schedule)		55b 0	0	55c 0	
56	Investments — other (attach schedule)		0	56	0		
57a	Land, buildings, and equipment basis	57a 3,583,983					
b	Less accumulated depreciation (attach schedule)	SCHEDULE 8	57b 570,027	3,160,970	57c	3,013,956	
58	Other assets (describe ▶ INTERCOMPANY RECEIVABLE )		321,799	58	199,843		
59	<b>Total assets</b> (add lines 45 through 58) (must equal line 74)		6,196,661	59	5,720,247		
Liabilities	60	Accounts payable and accrued expenses		310,348	60	167,451	
	61	Grants payable		0	61	0	
	62	Deferred revenue		0	62	0	
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		0	63	0	
	64a	Tax-exempt bond liabilities (attach schedule)		0	64a	0	
	b	Mortgages and other notes payable (attach schedule)	SCHEDULE 9	64b 2,569,952	64b	2,531,737	
	65	Other liabilities (describe ▶ INTERCOMPANY PAYABLE )		9,481	65	6,064	
66	<b>Total liabilities</b> (add lines 60 through 65)		2,889,781	66	2,705,252		
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ▶ <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74						
	67	Unrestricted		1,740,022	67	1,367,742	
	68	Temporarily restricted		527,365	68	602,896	
	69	Permanently restricted		1,039,493	69	1,044,357	
	Organizations that do not follow SFAS 117, check here ▶ <input type="checkbox"/> and complete lines 70 through 74						
	70	Capital stock, trust principal, or current funds			70		
	71	Paid-in or capital surplus, or land, building, and equipment fund			71		
	72	Retained earnings, endowment, accumulated income, or other funds			72		
	73	<b>Total net assets or fund balances</b> (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		3,306,880	73	3,014,995	
	74	<b>Total liabilities and net assets/fund balances</b> (add lines 66 and 73)		6,196,661	74	5,720,247	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.



Part VI Other Information (See Specific Instructions on page 27 )		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77	X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	X
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization <b>SCHEDULE 11</b> _____ and check whether it is <input checked="" type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt		
81a	Enter direct or indirect political expenditures See line 81 instructions	81a	0
b	Did the organization file Form 1120-POL for this year?	81b	N/A
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III )	82b	N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85b	N/A
c	Dues, assessments, and similar amounts from members	85c	N/A
d	Section 162(e) lobbying and political expenditures	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	0
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87	501(c)(12) orgs Enter a Gross income from members or shareholders	87a	N/A
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them )	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <u>0</u> , section 4912 <u>0</u> , section 4955 <u>0</u>		
b	501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0
d	Enter Amount of tax on line 89c, above, reimbursed by the organization		0
90a	List the states with which a copy of this return is filed <u>PA</u>		
b	Number of employees employed in the pay period that includes March 12, 2001 (See instructions )	90b	187
91	The books are in care of <u>HOPE WORLDWIDE, LTD</u> Telephone no <u>(610) 254-8800</u> Located at <u>353 W LANCASTER AVENUE WAYNE, PA</u> ZIP + 4 <u>19087-4103</u>		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 — Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A

**Part VII Analysis of Income-Producing Activities** (See Specific Instructions on page 32 )

Note: Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a HOSPITAL MANAGEMENT - CAMBODIA					448,061
b HOPE WORLDWIDE YOUTH CORPS					197,468
c HOPE WORLDWIDE HEALTH CORPS					205,393
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	54,271	
96 Dividends and interest from securities			14	30,704	
97 Net rental income or (loss) from real estate					
a debt-financed property	531120	(316,705)			
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	(57,823)	
101 Net income or (loss) from special events			01	9,704	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		(316,705)		36,856	850,922
105 Total (add line 104, columns (B), (D), and (E))					571,073

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See Specific Instructions on page 32 )

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	SCHEDULE 12
93B	
93C	

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See Specific Instructions on page 33 )

(A) Name address and EIN of corporation, partnership or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
NOT APPLICABLE	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See Specific Instructions on page 33 )

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury I declare that I have examined this return including accompanying schedules and statements and to the best of my knowledge and belief it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

AUGUST 14, 2002

Date

VP FINANCE/ADMINISTRATION/CFO

**SCHEDULE A**  
(Form 990 or 990-EZ)

**Organization Exempt Under Section 501(c)(3)**

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

**2001**

Department of the Treasury  
Internal Revenue Service

**Supplementary Information — (See separate instructions)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization <b>HOPE WORLDWIDE</b>	Employer identification number <b>04-3129839</b>
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**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>MARK OTTENWELLER</u> P O BOX 1460 MORNINGSIDE JOHANNESBURG, REPUBLIC OF SOUTH AFRICA	MEDICAL DIRECTOR 40	153,613	17,274	0
<u>SHAWN WOOTEN</u> P O BOX INTERNATIONAL #177 666 FIFTH STREET, NEW YORK, NY 10103	V P - CIS/CANADA/ SCANS/US MIDWEST 40	108,906	7,710	0
<u>JAMES EBSENSHADE</u> 1529 MARIAN ROAD ABINGTON, PA 19001	MEDICAL DIRECTOR 40	99,435	13,005	0
<u>LAWTON CHILES</u> 319 WINDSOR TERRACE RIDGEWOOD, NJ 07450	V P - AFRICA/CARIBBEAN & EASTERN US 40	96,715	1,039	0
<u>DANIEL LIU</u> ROOM 610, KORNHILL METRO TOWER 1 KORNHILL ROAD, QUARRY BAY, HONG KONG	V P - CHINA REGION 40	89,960	13,841	0
Total number of other employees paid over \$50,000 ▶	37			

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>HOPE WORLDWIDE SINGAPORE</u> 86A AMOY STREET SINGAPORE 069925 SINGAPORE	PROGRAM MANAGEMENT CONSULTING SERVICES	58,000
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Total number of others receiving over \$50,000 for professional services ▶		0

<b>Part III</b> Statements About Activities (See page 2 of the instructions )	Yes	No
<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ <u>0</u> (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	x
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions )		
<b>a</b> Sale, exchange, or leasing of property?	2a	x
<b>b</b> Lending of money or other extension of credit?	2b	x
<b>c</b> Furnishing of goods, services, or facilities?	2c	x
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	x
<b>e</b> Transfer of any part of its income or assets?	2e	x
<b>3</b> Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below )	3	x
<b>4</b> Do you have a section 403(b) annuity plan for your employees?	4	x
<b>Note:</b> Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments SCHEDULE 13		

<b>Part IV</b> Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions )						
The organization is not a private foundation because it is (Please check only <b>ONE</b> applicable box )						
<b>5</b> <input type="checkbox"/> A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)						
<b>6</b> <input type="checkbox"/> A school Section 170(b)(1)(A)(ii) (Also complete Part V )						
<b>7</b> <input type="checkbox"/> A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)						
<b>8</b> <input type="checkbox"/> A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)						
<b>9</b> <input type="checkbox"/> A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____						
<b>10</b> <input type="checkbox"/> An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the <b>Support Schedule</b> in Part IV-A )						
<b>11a</b> <input checked="" type="checkbox"/> An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the <b>Support Schedule</b> in Part IV-A )						
<b>11b</b> <input type="checkbox"/> A community trust Section 170(b)(1)(A)(vi) (Also complete the <b>Support Schedule</b> in Part IV-A )						
<b>12</b> <input type="checkbox"/> An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the <b>Support Schedule</b> in Part IV-A )						
<b>13</b> <input type="checkbox"/> An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3) )						
Provide the following information about the supported organizations (See page 5 of the instructions )						
<table style="width:100%; border-collapse: collapse;"> <tr> <th style="width:75%; text-align:center;">(a) Name(s) of supported organization(s)</th> <th style="width:25%; text-align:center;">(b) Line number from above</th> </tr> <tr> <td style="border-bottom: 1px solid black;"> </td> <td style="border-bottom: 1px solid black;"> </td> </tr> <tr> <td style="border-bottom: 1px solid black;"> </td> <td style="border-bottom: 1px solid black;"> </td> </tr> </table>	(a) Name(s) of supported organization(s)	(b) Line number from above				
(a) Name(s) of supported organization(s)	(b) Line number from above					
<b>14</b> <input type="checkbox"/> An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions )						

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

**Note** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants See line 28 )	12,790,649	12,182,264	7,168,039	7,255,976	39,396,928
<b>16</b> Membership fees received	0	0	0	0	0
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	0	0	0	0	0
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	129,528	48,087	27,082	4,609	209,306
<b>19</b> Net income from unrelated business activities not included in line 18	0	5,094	0	0	5,094
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf	0	0	0	0	0
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge	0	0	0	0	0
<b>22</b> Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	0	0	0	0	0
<b>23</b> Total of lines 15 through 22	12,920,177	12,235,445	7,195,121	7,260,585	39,611,328
<b>24</b> Line 23 minus line 17	12,920,177	12,235,445	7,195,121	7,260,585	39,611,328
<b>25</b> Enter 1% of line 23	129,202	122,354	71,951	72,606	
<b>26 Organizations described on lines 10 or 11:</b> a Enter 2% of amount in column (e), line 24					<b>26a</b> 792,227
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts					<b>26b</b> 758,805
c Total support for section 509(a)(1) test Enter line 24, column (e)					<b>26c</b> 39,611,328
d Add Amounts from column (e) for lines 18 <u>209,306</u> 19 <u>5,094</u> 22 <u>0</u> 26b <u>758,805</u>					<b>26d</b> 973,205
e Public support (line 26c minus line 26d total)					<b>26e</b> 38,638,123
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					<b>26f</b> 97.54 %
<b>27 Organizations described on line 12</b> a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return Enter the sum of such amounts for each year (2000) <u>N/A</u> (1999) <u>N/A</u> (1998) <u>N/A</u> (1997) <u>N/A</u>					
b For any amount included in line 17 that was received from each person (other than "disqualified person"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2000) <u>N/A</u> (1999) <u>N/A</u> (1998) <u>N/A</u> (1997) <u>N/A</u>					
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					<b>27c</b>
d Add Line 27a total <u>0</u> and line 27b total <u>0</u>					<b>27d</b> 0
e Public support (line 27c total minus line 27d total)					<b>27e</b> 0
f Total support for section 509(a)(2) test Enter amount from line 23, column (e) <b>27f</b>					
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					<b>27g</b> N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					<b>27h</b> N/A %
<b>28 Unusual Grants</b> For an organization described in line 10, 11, or 12 that received any unusual grants during 1997 through 2000, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15					

**Part V Private School Questionnaire** (See page 7 of the instructions )  
**(To be completed ONLY by schools that checked the box on line 6 in Part IV) NOT APPLICABLE**

	Yes	No
<b>29</b> Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
<b>30</b> Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
<b>31</b> Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space attach a separate statement )		
<hr/> <hr/> <hr/>		
<b>32</b> Does the organization maintain the following		
<b>a</b> Records indicating the racial composition of the student body, faculty, and administrative staff?		
<b>b</b> Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
<b>c</b> Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
<b>d</b> Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement )		
<hr/> <hr/> <hr/>		
<b>33</b> Does the organization discriminate by race in any way with respect to		
<b>a</b> Students' rights or privileges?		
<b>b</b> Admissions policies?		
<b>c</b> Employment of faculty or administrative staff?		
<b>d</b> Scholarships or other financial assistance?		
<b>e</b> Educational policies?		
<b>f</b> Use of facilities?		
<b>g</b> Athletic programs?		
<b>h</b> Other extracurricular activities?		
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement )		
<hr/> <hr/> <hr/>		
<b>34a</b> Does the organization receive any financial aid or assistance from a governmental agency?		
<b>b</b> Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
<b>35</b> Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions )  
 (To be completed **ONLY** by an eligible organization that filed Form 5768) **NOT APPLICABLE**

Check **a**  if the organization belongs to an affiliated group Check **b**  if you checked "a" and "limited control" provisions apply

**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred )

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>		
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>		
<b>38</b> Total lobbying expenditures (add lines 36 and 37)	<b>38</b>		
<b>39</b> Other exempt purpose expenditures	<b>39</b>		
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>		
<b>41</b> Lobbying nontaxable amount Enter the amount from the following table —	<b>41</b>		
<b>If the amount on line 40 is —</b> <b>The lobbying nontaxable amount is —</b>			
Not over \$500,000                      20% of the amount on line 40			
Over \$500,000 but not over \$1,000,000      \$100,000 plus 15% of the excess over \$500,000			
Over \$1,000,000 but not over \$1,500,000      \$175,000 plus 10% of the excess over \$1,000,000			
Over \$1,500,000 but not over \$17,000,000      \$225,000 plus 5% of the excess over \$1,500,000			
Over \$17,000,000                      \$1,000,000			
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>		
<b>43</b> Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>		
<b>44</b> Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>		

**Caution** If there is an amount on either line 43 or line 44, you must file Form 4720

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
 See the instructions for lines 45 through 50 on page 11 of the instructions )

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
<b>45</b> Lobbying nontaxable amount					
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					
<b>47</b> Total lobbying expenditures					
<b>48</b> Grassroots nontaxable amount					
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					
<b>50</b> Grassroots lobbying expenditures					

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions )

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
<b>a</b> Volunteers		X	
<b>b</b> Paid staff or management (Include compensation in expenses reported on lines c through h )		X	
<b>c</b> Media advertisements		X	
<b>d</b> Mailings to members, legislators, or the public		X	
<b>e</b> Publications, or published or broadcast statements		X	
<b>f</b> Grants to other organizations for lobbying purposes		X	
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body		X	
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
<b>i</b> Total lobbying expenditures (Add lines c through h )			NONE

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



**Schedule B**  
(Form 990, 990-EZ,  
or 990-PF)

Department of the Treasury  
Internal Revenue Service

**Schedule of Contributors**

Supplementary Information for  
line 1 of Form 990, 990-EZ and 990-PF (see instructions)

OMB No 1545 0047

**2001**

Name of organization

HOPE WORLDWIDE

Employer identification number

04-3129839

Organization type (check one)

Filers of

Section

Form 990 or 990-EZ

501(c)(3 ) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General rule** or a **Special rule** (Note Only a section 501(c)(7), (8), or (10) organization can check box(es) for both the General rule and a Special rule — see instructions )

**General Rule —**

For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor (Complete Parts I and II )

**Special Rules —**

For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 $\frac{1}{3}$ % support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms (Complete Parts I and II )

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals (Complete Parts I, II, and III )

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc , purposes, but these contributions did not aggregate to more than \$1,000 (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Do not complete any of the Parts unless the General rule applies to this organization because it received nonexclusively religious, charitable, etc , contributions of \$5,000 or more during the year )  
▶ \$ \_\_\_\_\_

**Caution:** Organizations that are not covered by the General rule and/or the Special rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they **must** check the box in the heading of their Form 990, Form 990-EZ, or on line 1 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Name of organization

Employer identification number

HOPE WORLDWIDE

04-3129839

**Part I** Contributors (See Specific Instructions)

(a) No	(b) Name, address and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>1</u>		\$ <u>1,023,820</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>2</u>	RCHES	\$ <u>478,564</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>3</u>		\$ <u>408,950</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>4</u>		\$ <u>846,835</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>5</u>		\$ <u>1,226,846</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>6</u>		\$ <u>555,400</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)

Name of organization

HOPE WORLDWIDE

Employer identification number

04-3129839

**Part I** Contributors (See Specific Instructions)

(a) No	(b) Name, address and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>7</u>		\$ <u>3,713,346</u>	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>8</u>		\$ <u>964,115</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>9</u>		\$ <u>471,116</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>10</u>		\$ <u>432,868</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>11</u>		\$ <u>444,035</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>12</u>		\$ <u>1,440,970</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)

Name of organization

HOPE WORLDWIDE

Employer identification number

04-3129839

**Part II** Noncash Property (See Specific Instructions)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
7	MEDICAL EQUIPMENT & MEDICINES	\$ 3,713,346	VARIOUS

Name of organization <b>HOPE WORLDWIDE</b>	Employer identification number <b>04-3129839</b>
---	---

**Part III** Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than \$1,000 for the year (Complete columns (a) through (e) and the following line entry)  
 For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year (Enter this information once — see instructions) ▶ \$

(a) No from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

HOPE worldwide, Ltd.  
 IRS Form 990 Supporting Schedules  
 Year Ending December 31, 2001

Schedule 1

Part I, Line 8

Detail of Gross amount of sales of assets other than inventory

<u>Description</u>	<u>Date Acquired (and method)</u>	<u>Date Sold (and to whom)</u>	<u>Gross Sales Price</u>	<u>Basis</u>
Public Securities	N/A	N/A	\$198,949	\$256,772
Total Sale of Securities			<u>\$198,949</u>	<u>\$256,772</u>
<b>Other Assets</b>				
<u>Office Furniture</u>				Cost Depreciation <u>\$0</u>
				Cost Depreciation <u>\$0</u>
Total Sale of Other Assets			<u>\$0</u>	<u>\$0</u>
Total Sales			<u>\$198,949</u>	<u>\$256,772</u>

**HOPE worldwide, Ltd.**  
**IRS Form 990 Supporting Schedules**  
**Year Ending December 31, 2001**

**Schedule 2**

**Part I, Line 9a,b,c**  
**Report of Special Events**

<b>Gross Receipts</b>	\$10,704
<b>Less: Contributions</b>	<u>\$1,000</u>
<b>Gross Revenue</b>	\$9,704
<b>Less: Direct Expenses</b>	<u>\$0</u>
<b>Net Income</b>	<u><u>\$9,704</u></u>

**Description:** International Bazaar held in Philadelphia to fund various HOPE  
*worldwide* programs

**HOPE worldwide, Ltd.**  
**IRS Form 990 Supporting Schedules**  
**Year Ending December 31, 2001**

**Schedule 3**

**Part I, Line 20**

**Other Changes in net assets or fund balances**

-26,686 represents unrealized loss on investments carried at market value

HOPE worldwide Ltd  
 IRS form 990 Supporting Schedules  
 Year Ending December 31, 2001

Schedule 4

Part II, Line 22

Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS &amp; ALLOCATIONS</u>
<u>Grants HIV/AIDS Awareness and Prevention</u>	HOPE worldwide Nigeria P O Box 52088 Falomo Ikoyi Lagos Nigeria	\$15 000
	HOPE worldwide Mexico Xocongo #242 Col Transito, Mexico 06820	\$2 559
	HOPE worldwide Cambodia # 3 Street 400 Boeung Keng Kong Phnom Penh Cambodia	\$19 840
<u>Grants HIV/AIDS Awareness and Prevention, Medical Care for AIDS patients</u>	HOPE worldwide Ivory Coast Centre d Assistance Sociomedicale BP 1021 - Cidex Abidjan, 06 Ivory Coast	\$74 400
	HOPE for the Poor Republic of South Africa P O Box 1460 Johannesburg 2195 Republic fo South Africa	\$15 484
<u>Grants Health Care for indigent families, focusing on needs of women and children</u>	Sihanouk Hospital Corporation 353 E Lancaster Avenue Wayne, PA 19087	\$1 120,548
	HOPE worldwide - Philadelphia 2221 N Broad Street Ste 100 Philadelphia, PA 19132	\$1 712
	Papau New Guinea P O Box 3478 Boroko NCD Papua New Guinea	\$115,310
	HOPE Foundation D 32 Jangpura Extension New Delhi 110 014 India	\$9 466
	HOPE worldwide Philippines 210 N Domingo Street corner Corazon de Jesus San Juan City Philippines	\$34 484
	Dikembe Mutombo Foundation 4413 Northside Parkway Suite 137 Atlanta, GA 30327	\$10,000
	HOPE worldwide Ltd - United Kingdom 163 165 Tooting High Street London SW17 0SY England	\$10 000
<u>Donation of in-kind medical supplies and Equipment</u>	Sihanouk Hospital Corporation 353 E Lancaster Avenue Wayne PA 19087	\$2 699 917
	Afghanistan	\$834 429

HOPE worldwide Ltd  
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 Year Ending December 31, 2001

Schedule 4

Part II, Line 22  
Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS &amp; ALLOCATIONS</u>
	HOPE <i>worldwide</i> - Ivory Coast Centre d'Assistance Sociomedicale BP 1021 Cidex Abidjan 06 Ivory Coast	\$179,000
<b><u>Grants - Disaster Relief</u></b>		
USA 911	Ms Tern Johnson 2 Mangold Court Silver Springs MD 20906	\$2,500
USA 911	Flight Attendant Disaster Relief 1275 K Street Suite 500 Washington DC 20005	\$5,000
USA 911	Childrens Aid Society 9/11 Fund 105 East 22nd Street New York NY 10010	\$25,000
USA 911	Uniformed Firefighters Association of New York Widows and Childrens' Fund 204 East 23rd Street New York NY 10010	\$50,000
USA - 911	Dean Street Heroes Fund 494 Dean Street Brooklyn NY 11217	\$50,000
USA 911	City Harvest 575 8th Avenue New York NY 10018	\$10,000
USA - 911	Twin Towers Fund NYCPPI General Post Office New York NY 10010	\$50,000
Albania (Conflict)	HOPE <i>worldwide</i> , France Place Salvador Allende Alfortville 94 140 France	\$20,265
Afghanistan (Refugees)	HOPE <i>worldwide</i> Ltd United Kingdom 163-165 Tooting High Street London SW17 0S1 England	\$15,000
India (Earthquake)	HOPE Foundation D-32 Jangpura Extension New Delhi 001 014 India	\$14,856
<b><u>Grant - Unity Award - Academic Scholarship</u></b>	Trustees of the University of Pennsylvania The Wharton School Rm 344 Vance Hall 3773 Spruce St Philadelphia PA 19104-6360	\$25,000
<b><u>Grant - Computer training program</u></b>	HOPE Foundation D-32, Jangpura Extension New Delhi 001 014 India	\$25,020

HOPE worldwide Ltd  
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Schedule 4

Part II, Line 22  
Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS &amp; ALLOCATIONS</u>
<u>Grants India</u> <u>Housing for families of Leprosy patients, medical clinic, orphanage, HIV/AIDS prevention</u>	HOPE <i>worldwide</i> Consultants D-32 Jangpura Extension New Delhi - 110 014 India	\$29 738
	HOPE Foundation D-32 Jangpura Extension New Delhi 001 014 India	\$250 795
<u>Grant Medical Clinic</u>	HOPE <i>worldwide</i> Singapore 86A Amoy Street Singapore 069925 Singapore	\$102 175
	Fundacion CASA Cda De Trabajadores Sociales No 80 Cole San Jose Aculco 09410 Mexico D F	\$45 730
	HOPE <i>worldwide</i> Jamaica 20 Great House Blvd Kingston 6 Jamaica	\$88 434
<u>Grant Primary school program indigent families</u>	Kathmandu Nepal PGO Box 3930, Kauti Path Kathmandu Nepal	\$7 200
	HOPE Fiji Inc	\$13,780
<u>Grant New Delhi, India</u> <u>Housing for families of Leprosy patients</u>	Hope Foundation (New Delhi) D-32, Jangpura Extension New Delhi 001 014 India	\$2 690
<u>Grant Clothing and food for impoverished families</u>	Hope <i>worldwide</i> Brazil Av 1009, CJ 2009 01311-100 San Paulo, Brazil	\$27 091
<u>Grant Continued Education/Rehabilitation for street children and child prostitutes</u>	HOPE <i>worldwide</i> - Thailand 19/234 Reun rudee Condominium Sukhumvit Soi 1 Klongtoey Bangkok 10110 Thailand	\$26 189
<u>Grant Continued Education for children</u>	HOPE <i>worldwide</i> - Cambodia # 3 Street 400, Boeung Keng kong Phnom Penh, Cambodia	\$2 300
<u>Grant Family Center in Romania providing home for abandoned or orphaned children</u>	HOPE <i>worldwide</i> New England 20 M Henshaw Woburn MA 01801	\$181
<u>Grant Foster Care</u>	HOPE <i>worldwide</i> New England 20 M Henshaw Woburn MA 01801	\$188
<u>Grant Provide food, supplies, and companionship for the elderly and for orphans</u>	HOPE <i>worldwide</i> Moscow Moscow Russia	\$390 605

HOPE worldwide Ltd  
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Schedule 4

Part II, Line 22

Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS &amp; ALLOCATIONS</u>
<u>Grant Provide education and training for children, companionship for the elderly</u>	HOPE worldwide - Hong Kong Room 610 Kornhill Metro Tower 1 Kornhill Road Quarry Bay, Hong Kong	\$18 474
<u>Grant Volunteer-assisted programs for children in US inner cities Issues include education such as nutrition, immunization, asthma prevention, lead poisoning prevention, and HIV/AIDS awareness and prevention, mentoring through various sports activities</u>	HOPE worldwide Los Angeles 5839 Green Valley Circle Ste 203 Culver City CA 90230	\$30 722
	HOPE worldwide New England 20 M Henshaw Woburn MA 01801	\$377
	HOPE worldwide - San Diego 4645 Ruffner Street Suite L San Diego CA 92111	\$108
<u>Grants HOPE Youth Corps Summer Youth leadership training program working in poor and needy communities around the world</u>	HOPE worldwide - District of Columbia 6475 New Hampshire Avenue Suite 704 Hyattsville MD 20783	\$1 374
	HOPE worldwide Moscow Moscow, Russia	\$45 674
	HOPE Foundation D-32, Jangpura Extension New Delhi 001 014 India	\$23 800
	Fundacion CASA Cda De Trabajadores Sociales No 80 Cole San Jose Aculco 09410 Mexico D F	\$55 200
	HOPE worldwide Jamaica 8 Seberg Close Kingston 6 Jamaica, WI	\$66 200
	HOPE worldwide Philippines 210 N Domingo Street corner Corazon de Jesus San Juan City, Philippines	\$44 800
	HOPE worldwide Hong Kong Room 610 Kornhill Metro Tower 1 Kornhill Road Quarry Bay Hong Kong	\$42 224
	HOPE worldwide - Illinois 987-989 East 132nd Place Chicago IL 60827	\$5 735
		<hr/>
		\$6 756 574

HOPE worldwide Ltd  
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Schedule 5

Part II, Line 43a

Other Expenses

	Total	Program Services	Mngmnt & General	Fundraising
Employee Relocation	\$8,972	\$0	\$8,964	\$8
Promotional Expenses	\$40,583	\$29,275	\$3,831	\$7,477
Insurance	\$26,441	\$14,659	\$9,447	\$2,335
Licenses/fees	\$17,507	\$3,108	\$8,137	\$6,262
Bank Charges	\$22,542	\$2,477	\$20,063	\$2
Bad Debts Expense	\$6,000	\$0	\$6,000	\$0
Miscellaneous	\$16,250	\$12,495	\$3,727	\$28
Other Professional Services	\$98,535	\$40,901	\$50,669	\$6,965
Gifts	\$19,979	\$11,311	\$6,617	\$2,051
Building/Grounds Maintenance & Repairs	\$1,251	\$1,251	\$0	\$0
Grant to other HWW Entities	\$1,212,042	\$1,212,042	\$0	\$0
<b>Total Other Expenses</b>	<b>\$1,470,102</b>	<b>\$1,327,519</b>	<b>\$117,455</b>	<b>\$25,128</b>

**HOPE worldwide Ltd  
IRS form 990 Supporting Schedules  
Year Ending December 31, 2001**

**Schedule 6**

**Part III**

**Organization's Primary Exempt Purpose**

HOPE *worldwide*, Ltd is a tax exempt organization dedicated to developing and funding programs to help the poor and needy in the U S and abroad. Funding is predominantly from individual and corporate contributions, government grants, and contributions from the International Churches of Christ.

**HOPE worldwide Ltd.**  
**IRS form 990 Supporting Schedules**  
**Year Ending December 31, 2001**

**Schedule 6a**

**Part III, lines a-f**

**Statement of Program Service Accomplishments**

<u>Program Service Area</u>	<u>Description of Program Services</u>	
<b>Sihanouk Hospital - Center of HOPE</b>	Provided funding, staff, professional training, medical equipment and supplies to operate a 24 hour, full service, free hospital in Phnom Penh, Cambodia, provided over 350,000 patient consultations by the end of 2001 (average 5,730/month) developed provincial training programs in surgery and radiology, provided rural outreach programs in medicine and surgery, established innovative telemedicine program with US organization collaboration Hosted an international medical conference in Phnom Penh in February 2001 (see HOPE worldwide Health Corps)	\$4,250,870
<b>Global Outreach</b>	Building upon the successes of our volunteer programs in the United States and around the world, HOPE worldwide has combined and expanded all of it's volunteer outreach efforts into a unified global effort called "Global Outreach" The mission of Global Outreach is to recruit, motivate, train and mobilize volunteers around the world to deliver critically needed information and services that support ongoing health education development and care programs Global Outreach strives to inspire ongoing volunteer participation to help meet the physical and emotional needs of disadvantaged children and adults In 2001, over 100,000 volunteers gave over half a million hours to help more than one million children and adults	\$3,806,206
<b>HOPE Youth Corps</b>	Conducted a summer youth program for high school and college students in collaboration with and funded by the International Churches of Christ, over 500 students participated in 7 international cities (Bucharest, Kingston, Mexico City, Manila, Chennai, Moscow, and Hong Kong) and 3 U S inner cities (Chicago, Philadelphia, and Washington, D C ), participants learned valuable skills in leadership, communication, and relationship-building while providing a vital community service to children and families disadvantaged by poverty, lack of education and poor health, U S participants educated thousands of children and adults about literacy, immunizations, lead poisoning prevention and treatment, self-respect, and conflict resolution by using puppetry, singing, dance and acting, participants at third world sites assisted in refurbishing homes and medical clinics, feeding homeless children, distributing clothing to residents of slum areas, teaching English and organizing children's parties and carnivals	\$1,148,854
<b>Afghanistan</b>	Officially opened the Karte Seh Hospital in Kabul Transported and distributed medical supplies and equipment in Kabul and Jalalabad, as well as to Afghan refugees in Pakistan (border area) Ran training program for traditional birth attendants (midwives)	\$851,819

HOPE worldwide Ltd  
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 Year Ending December 31, 2001

Schedule 6a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
HOPE clinic, Philadelphia PA	Provided quality medical services to over 5,000 pediatric and adult residents of North Philadelphia, a medically underserved community, and to surrounding communities. Medical services included preventive, primary and some specialty care, provided in a setting of compassionate individual and family care, regardless of the individual's ability to pay. The office also provides community health education and outreach, as well as serves as a training site for medical, nursing, public health, and social work students.	\$687,791
HOPE worldwide - Moscow	Organized the fifth annual Children's Sports Festival for 4,500 orphans, including disabled children, hosted birthday parties for 2,200 orphans, 120 orphans attend HOPE worldwide Kids Club, educated 90,000 teens and young adults about drug awareness and provided companionship and 1,600 meals a week to 320 elderly in the HOPE worldwide Old Friends' Home in Moscow, opened the HOPE worldwide Family Center (November, 2001) that provides help to 120 families. Hosted birthday parties for 500 orphans in Saint-Petersburg. Organized the first Children's Sports Festival for 800 orphans in Novosibirsk as well as hosting birthday parties for 450 orphans, and opened the HOPE worldwide Old Friends' Home in Novosibirsk that provides companionship and 200 meals a week to 40 elderly.	\$526,561
Ivory Coast	Provided 2,500 consultations to HIV+ patients and followed through on prescribed antiretroviral therapy for 100 patients at HOPE worldwide's clinic in Abidjan, provided HIV/AIDS prevention and education materials to over 150,000 people on World AIDS Day in Abidjan.	\$485,266
South Africa	Provided the following services across Greater Johannesburg: weekly AIDS support groups, counseling sessions, home and hospital visits, and food distribution. Distributed AIDS brochures and condoms, educated 24,000 school children, 150,000 people in door to door campaigns and 15,000 prison inmates about HIV/AIDS, trained 200 community workers in peer education and counseling. Similar services were also provided in 4 other cities in South Africa (Cape Town, Umtata, Port Elizabeth, and Durban).	\$391,337
Romania	Staffed and managed a family Center in Siftica, Romania which provides a home to 17 abandoned or orphaned children, hosted birthday and holiday parties for more than 100 orphans, complete with gifts from families in New England, France and Switzerland.	\$330,797

HOPE worldwide Ltd.  
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Schedule 6a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
HOPE worldwide Health Corps	In February 2001, the HOPE worldwide Health Corps was hosted by the Sihanouk Hospital Center of HOPE in Phnom Penh, Cambodia. Approximately 150 medical professionals, mainly from the U.S., took part in field work at Phnom Penh hospitals, some went on community and home visits to Cambodian people living with AIDS. The conference is designed to provide the international medical community with a comprehensive education program followed by fieldwork in developing nations. Partnering with the Harvard AIDS Institute, UNAIDS, and the University of Southern California School of Medicine Postgraduate Division, the program trains health care professionals to implement and provide effective HIV/AIDS intervention strategies and programs. The conference's scientific program provides the information necessary to keep professionals abreast of recent developments. Unlike other medical conferences, the HOPE worldwide Health Corps is designed to mix "learning and doing."	\$282,232
India	Operated 15 computer schools, 10 elementary schools, one orphanage, one home for AIDS patients, Village of HOPE Leprosy Complex, and tuberculosis control programs.	\$274,670
HOPE worldwide Tennis Clinic	Provided golf instruction to 100 students in Broward County, FL and 300 children in the Pomona Unified School District of Los Angeles, CA.	\$269,168
Disaster Relief - U.S.	Supported the Children's Aid Society 9/11 Fund, Twin Towers Fund, Uniformed Firefighters Association of New York, Dean Street Heroes Fund, which provided relief for suffering of families struck by the World Trade Center disaster - both civilians and rescue workers. Funds distributed based on single criteria: need. Supported City Harvest which provided hot meals to relief workers at Ground Zero.	\$262,953
Foster Care - Permanent Families	Assisted children in finding a permanent home, whether through reunification with birth parents, long-term foster care or adoption. The program is comprised of the following components, which provide a continuum of services to the families and children served: The Foster Care Agency, recruiting and training prospective foster parents and connecting them with children in need of a home, Adoption Solutions, providing educational resources for pre- and post-adoptive families, and Homestudy Services, assisting families adopting domestically and internationally.	\$212,371
Family Resource Center	Assisted 200 Paterson, New Jersey families with access to job training, housing, childcare, transportation and food needs. Provided an after-school program to 40 children in the Paterson Public Housing Community.	\$208,966

**HOPE worldwide Ltd.**  
**IRS form 990 Supporting Schedules**  
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**Schedule 6a**

**Part III, lines a-f**

**Statement of Program Service Accomplishments**

<b><u>Program Service Area</u></b>	<b><u>Description of Program Services</u></b>	
<b>Papua New Guinea</b>	Expanded mobile library program, ran TB control program, village poverty relief program in Gumine in highlands, agricultural development program, pediatric diabetes research and treatment program, prisoner rehabilitation program and primary medical clinic, as well as school sponsorship program	\$166,329
<b>China</b>	Operated the HOPE worldwide Centres for Kids for immigrant children from Mainland, providing education, computer literacy and social adjustment programs for 368 children, provided basic education sponsorship for 727 children in rural areas, provided training for 16 orphanage staff and assistance to orphaned children, provided cleaning and painting services for 750 single elderly household living in public housing estates, provided mentoring to 29 orphans in Taiwan	\$150,654
<b>Indonesia</b>	Operated a computer school, 2 medical clinics, one TB control program, orphanage with 15 children, school sponsorship program	\$136,201
<b>Community Schools Program</b>	Trained over 1,500 children in the arts, sports, technology and academics at three schools in the New York City area	\$133,032
<b>Jamaica</b>	Conducted 18 health fairs serving 2,814 people, treated 13,286 patients in rural Jamaica utilizing medical clinics and mobile units staffed by health professionals and HOPE worldwide volunteers, educated 9,489 school-age children about the risks associated with HIV/AIDS through a creative messaging maze	\$97,460
<b>Colombia</b>	Treated more than 13,000 patients in a medical/dental clinic in Rincon Del Valle, a community in the southern part of Bogotá and continued a volunteer program to visit HIV+ patients living in group homes and hospitals	\$72,912
<b>HOPE worldwide Golf Academy</b>	Provided golf instruction to 100 students in Broward County, FL	\$64,520
<b>Philippines</b>	Provided medical care, health education and poverty relief to poor families and abandoned children in some of the poorest slum areas of Metro Manila Operated three Youth Centers providing comprehensive social, educational, recreational and vocational training, conducted and organized workshops on the prevention of child sexual abuse through different media (counseling, classes, puppet shows, etc) Conducted a major local fundraising effort to support local and international programs Conducted volunteer-run projects in 14 provinces throughout the Philippines	\$64,294

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**Schedule 6a**

**Part III, lines a-f**

**Statement of Program Service Accomplishments**

<u>Program Service Area</u>	<u>Description of Program Services</u>	
<b>Brazil</b>	Volunteered 600 hours to tutor 32 students in order for them to advance in National Exams and graduate from Junior High School and High School, developed a volunteer program making monthly visits to 500 HIV+ children with the help of 200 volunteers per month, distributed more than 1000 pairs of shoes to extremely impoverished communities and HIV+ individuals, donated thousands of units of blood to local blood banks	\$43,049
<b>Somalia</b>	Provided assistance to local hospital and orphanage Developed computer training and sports programs	\$38,662
<b>Thailand</b>	Expanded operations to 4 programs 1) HOPE worldwide-Robert Mondavi computer training Center resulting in 114 women being trained and tutored in computer and secretarial skills at the Kredtrakarn Rehabilitation Center 2) Inspiration Home, a halfway house for girls released from the Rehabilitation Center to develop a new livelihood, receiving job training and consultancy 3) Kids Center, an after-school development program for children 5-12 years old 4) Foreign Girls Program at Kredtrakarn Rehabilitation Center -- providing handicraft skills training and consultancy for foreign girls arrested after being smuggled into Thailand from neighboring countries	\$32,042
<b>Autism</b>	Provided 20 hours/week of direct Applied Behavioral Analysis based tutoring/therapy to 5 pre-school and 9 hours/week to 4 pre-adolescent children with autism in a center-based setting	\$26,869
<b>Trichy</b>	Operated schools and malnutrition programs	\$25,743
<b>HOPE Unity Award</b>	Presented the 1999 HOPE Unity Award to the late King Hussein and Queen Noor of Jordan who distinguished themselves by forging unity among people and promoting peace and harmony, provided a scholarship to the University of Pennsylvania's Wharton School of Business for a qualified Jordanian student of the recipient's choosing for the second year of the 2000/2001 school year	\$25,033
<b>Cambodia</b>	Provided 13,932 HIV/AIDS patient-visitations, over 10,000 peer talks in the HIV Annual Prevention outreach Campaign and World AIDS Day, and placed 9 children whose parents died of AIDS in orphanages, utilizing the 65-person Volunteer Corps Provided food, transportation, accommodation assistance to approximately 15 poor and needy families a month, provided food, supplies, clothing and medicines to fire and flood victims in four provinces, assisted 11 students with educational loans and grants for post-secondary school education, assisted HOPE for Children in placing nearly 40 Cambodian children in international adoptions, provided home relocation funding to two families displaced by fire, provided micro-loans and consultancy to 11 families to establish and expand small business ventures	\$22,140

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Schedule 6a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Disaster Relief - Non U S	Visited and assessed needs of impoverished children at hospitals and orphanages due to the increase of Kosovo refugees in Albania, Planned for future programs in Albania	\$20,265
Ukraine	Hosted birthday parties for 700 orphans	\$17,102
Nigeria	Conducted HIV/AIDS prevention and education campaigns	\$16,521
Disaster Relief - Non U S	Began construction of community centre in Bhuj (Gujarat)	\$14,856
Fiji	Conducted pediatric diabetes research and treatment program, prisoner rehabilitation program and primary medical clinic	\$13,780
Nepal	Operated a HOPE worldwide elementary school for 100 children in Katmandu	\$7,200
Mexico	Educated middle-school students with HIV/AIDS information through an inter-active AIDS Prevention Museum in Mexico City, provided free medication consultations at HOPE worldwide medical clinics, distributed nutritional supplements through nutritional program in Mexico City	\$4,066
<u>TOTAL</u>		<u>\$15,182,591</u>

**HOPE worldwide , Ltd.**  
**IRS Form 990 Supporting Schedules**  
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**Schedule 7**

**Part IV, Line 54**

**Investment - Securities**

<b>Type</b>	
Cash	50,000
Common Stock	408,532 Valued at market
Bonds	334,470 Valued at market
Money Funds	<u>88,666</u>
Total Investments	881,668

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Schedule 8

Part IV, Lines 57a & b

Detail of Land, Buildings, Equipment and Depreciation

Description	Fixed Assets				Accumulated Depreciation			
	Balance 01/01/2001	Additions	Deletions	Balance 12/31/2001	Balance 01/01/2001	Additions	Deletions	Balance 12/31/2001
Building	\$3,034,602	\$0	\$0	\$3,034,602	\$116,888	\$86,938		\$203,826
Furniture & Equipment	\$508,495	\$40,886	\$0	\$549,381	\$265,239	\$100,962	\$0	\$366,201
<b>Total</b>	<b>\$3,543,097</b>	<b>\$40,886</b>	<b>\$0</b>	<b>\$3,583,983</b>	<b>\$382,127</b>	<b>\$187,900</b>	<b>\$0</b>	<b>\$570,027</b>

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Schedule 9

Part IV, Line 64b  
Mortgages and Other Notes Payable

	<u>Mortgage</u>	<u>Note Payable</u>	<u>Line of Credit w/ Bank</u>
Original Amount	2,510,000	135,000	450,000
Balance Due	2,269,893	91,344	170,500
Date of Note	06/30/99	04/03/00	01/06/00
Maturity Date	07/01/14	03/03/05	09/30/01
Repayment Terms.	180 payments beginning 7/1/99 at \$23,957/month	60 payments beginning 4/3/00 at \$2,750 25/month	Balance paid down to a maximum of \$50,000 for 30 consecutive days annually
Interest Rate:	7 98% APR	8 5% APR	Bank's Prime Rate + 0 75%
Security Provided by Borrower	Property at 353 West Lancaster Avenue	Office Furniture & Equipment	Bank accounts with bank including subsidiaries
Purpose of Loan/Description	Purchase of building for use as HOPE worldwide's corporate office	Purchase of furniture and equipment at 353 West Lancaster Avenue	Established to provide short term funding needs

Total Mortgages and Other Notes Payable

2,531,737

Balance Due

HOPE worldwide Ltd  
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Schedule 10

Part V

List of Officers, Directors, Trustees and Key employees

<u>Name &amp; Address</u>	<u>Title Avg hrs per week</u>	<u>Compensation</u>	<u>Contributions to Employee Benefit Plans</u>	<u>Expense Account or Other Allowances</u>
Robert Gempel 713 Woodcrest Circle Radnor, PA 19087	President 40	84,978	20,926	0
Patricia Gempel 713 Woodcrest Circle Radnor, PA 19087	Secretary 40	68,569	1,262	0
Gerald Fredrick 353 W Lancaster Avenue Wayne, PA 19087	C F O 40	95,957	21,062	0
Randolph Jordan 353 W Lancaster Avenue Wayne PA 19087	General Counsel 40	103,267	12,281	0
Douglas Arthur 1201 Old Stable Road Mclean, VA 22102	Board Member 2	0	0	0
Joyce Arthur 1201 Old Stable Road Mclean, VA 22102	Board Member 2	0	0	0
Albert Baird 817 5th Street Santa Monica CA 90403	Board Member 2	0	0	0
Gloria Baird 817 5th Street Santa Monica, CA 90403	Board Member 2	0	0	0
Andy Fleming 12622 Woodgreen Street Los Angeles, CA 90066	Board Member 2	0	0	0
Tammy Fleming 12622 Woodgreen Street Los Angeles, CA 90066	Board Member 2	0	0	0
Marty Fuqua 1408 Laurel South Pasadena, CA 91031	Board Member 2	0	0	0
Chris Fuqua 1408 Laurel South Pasadena, CA 91031	Board Member 2	0	0	0
Pedro Garcia-Bengochea 15 Brookdale Irvine, CA 92604	Board Member 2	0	0	0

HOPE worldwide Ltd  
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Schedule 10

Part V

List of Officers, Directors, Trustees and Key employees

<u>Name &amp; Address</u>	<u>Title Avg hrs per week</u>	<u>Compensation</u>	<u>Contributions to Employee Benefit Plans</u>	<u>Expense Account or Other Allowances</u>
Laura Garcia-Bengochea 15 Brookdale Irvine, CA 92604	Board Member 2	0	0	0
Scott Green 14715 46th Street, S E Bellevue, WA 98006	Board Member 2	0	0	0
Lynn Green 14715 46th Street, S E Bellevue, WA 98006	Board Member 2	0	0	0
Steve Johnson 107 Robin Hood Lane West Nyack, NY 10994	Board Member 2	0	0	0
Lisa Johnson 107 Robin Hood Lane West Nyack NY 10994	Board Member 2	0	0	0
Frank Kim 1-32-7 Kitazawa Setagaya-Ku Tokyo 155-0031, Japan	Board Member 2	0	0	0
Erica Kim 1-32-7 Kitazawa Setagaya-Ku Tokyo 155-0031, Japan	Board Member 2	0	0	0
Thomas McKean 3530 Wilshire Boulevard Suite 1750 Los Angeles, CA 90010	Chairman of the Board 2	0	0	0
Elena McKean 3530 Wilshire Boulevard Suite 1750 Los Angeles, CA 90010	Board Member 2	0	0	0
Randy McKean 1 Wyman Road Lexington, MA 02420	Board Member 2	0	0	0
Kay McKean 1 Wyman Road Lexington, MA 02420	Board Member 2	0	0	0
<b>TOTALS</b>		<b>352,771</b>	<b>55,530</b>	<b>0</b>

**HOPE worldwide Ltd.**  
**IRS form 990 Supporting Schedules**  
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**Schedule 11**

**Part VI, Line 80b**

**Name of related organizations**

	<b><u>Corporate Name</u></b>	<b><u>EIN</u></b>	<b><u>Status</u></b>
1	HOPE <i>worldwide</i> - Philadelphia, Inc	23-2711991	Exempt
2	HOPE <i>worldwide</i> - Wisconsin, Ltd	39-1817623	Exempt
3	HOPE <i>worldwide</i> - Washington	91-1739010	Exempt
4	HOPE <i>worldwide</i> - Tennessee, Inc	62-1580048	Exempt
5	HOPE <i>worldwide</i> - Northern California, Ltd	94-3215631	Exempt
6	HOPE <i>worldwide</i> - San Diego, Ltd	33-0633407	Exempt
7	HOPE <i>worldwide</i> - South Carolina, Ltd	57-1009959	Exempt
8	HOPE <i>worldwide</i> - Oregon, Inc	93-1228335	Exempt
9	HOPE <i>worldwide</i> - Ohio, Inc	31-1445373	Exempt
10	HOPE <i>worldwide</i> - New York, Ltd	13-3789154	Exempt
11	HOPE <i>worldwide</i> - New Mexico, Ltd	85-0432467	Exempt
12	HOPE <i>worldwide</i> - New Jersey, Inc	22-3326943	Exempt
13	HOPE <i>worldwide</i> - Nevada, Inc	88-0339760	Exempt
14	HOPE <i>worldwide</i> - North Carolina, Ltd	56-1891849	Exempt
15	HOPE <i>worldwide</i> - Minnesota, Ltd	41-1792240	Exempt
16	HOPE <i>worldwide</i> - Michigan, Ltd	38-3215262	Exempt
17	HOPE <i>worldwide</i> - Los Angeles, Ltd	95-4509867	Exempt
18	HOPE <i>worldwide</i> - Kentucky, Inc	93-1228336	Exempt
19	HOPE <i>worldwide</i> - Indiana, Ltd	35-1961075	Exempt
20	HOPE <i>worldwide</i> - Illinois, Ltd	36-3979639	Exempt
21	HOPE <i>worldwide</i> - Hawaii, Ltd	99-0330446	Exempt

**HOPE worldwide Ltd.**  
**IRS form 990 Supporting Schedules**  
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**Schedule 11**

**Part VI, Line 80b**

**Name of related organizations**

	<b><u>Corporate Name</u></b>	<b><u>EIN</u></b>	<b><u>Status</u></b>
22	HOPE <i>worldwide</i> - Georgia, Ltd	58-2134994	Exempt
23	HOPE <i>worldwide</i> - Florida, Inc	59-3284296	Exempt
24	HOPE <i>worldwide</i> - Mid-Atlantic, Ltd	52-1899914	Exempt
25	HOPE for the City (Colorado), Ltd	84-1282288	Exempt
26	HOPE <i>worldwide</i> - Arizona, Inc	86-0773890	Exempt
27	HOPE for Children - International, Inc	54-1818162	Exempt
28	HOPE <i>worldwide</i> - Texas, Inc	75-2561144	Exempt
29	HOPE <i>worldwide</i> -New England	04-3148787	Exempt
30	HOPE for Children, Inc	58-1937563	Exempt
31	HOPE <i>worldwide</i> - Heartland, Inc	74-2854741	Exempt
32	HOPE <i>worldwide</i> - Pennsylvania, Inc	91-1938839	Exempt
33	HOPE <i>worldwide</i> - Utah, Inc	87-0617910	Exempt
34	HOPE <i>worldwide</i> - Virginia, Inc	91-1938825	Exempt
35	HOPE <i>worldwide</i> - Montana, Inc	81-0524640	Exempt
36	HOPE <i>worldwide</i> - Philadelphia Nursing Center, Inc	91-1989544	Exempt
37	HOPE <i>worldwide</i> - Iowa, Inc	42-1517770	Exempt
38	HOPE <i>worldwide</i> - Alabama, Inc	58-2525402	Exempt

HOPE worldwide Ltd.  
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Schedule 12

Part VIII, lines 93a,b,c,g

Relationship of Activities to the Accomplishment of Exempt Purpose

<u>Line No</u>	<u>Description</u>
93A - Hospital Management - Cambodia	HOPE worldwide is fully responsible (under contract) for providing professional medical and administrative personnel and training Cambodian personnel
93B - HOPE worldwide Youth Corps	High School and College students provided community services to children and families as well as developing leadership, communication, and relationship-building skills
93C - HOPE worldwide Health Corps	Provided medical professionals a comprehensive medical program followed by fieldwork in Phnom Penh, Cambodia

# Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return

• If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box

• If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form)

**Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868**

**Part I Automatic 3-Month Extension of Time** — Only submit original (no copies needed)

**Note: Form 990-T corporations requesting an automatic 6-month extension** — check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Type or print File by the due date for filing your return See instructions	Name of Exempt Organization <b>HOPE Worldwide, Ltd.</b>	Employer identification number <b>04-3129839</b>
	Number, street, and room or suite no. If a PO box, see instructions <b>353 West Lancaster Ave.</b>	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions <b>Wayne, PA 19087</b>	

Check type of return to be filed (file a separate application for each return)

- |  |  |                                    |
|--|--|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation)                | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL         | <input type="checkbox"/> Form 990-T (sec 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ         | <input type="checkbox"/> Form 990-T (trust other than above)     | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF         | <input type="checkbox"/> Form 1041-A                             | <input type="checkbox"/> Form 8870 |

• If the organization does **not** have an office or place of business in the United States, check this box

• If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) \_\_\_\_\_ If this is for the **whole group**, check this box  If it is for part of the group, check this box  and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until August 15, 2002, to file the exempt organization return for the organization named above. The extension is for the organization's return for

▶  calendar year 2001 or

▶  tax year beginning \_\_\_\_\_, 20\_\_\_\_, and ending \_\_\_\_\_, 20\_\_\_\_

2 If this tax year is for less than 12 months, check reason  Initial return  Final return  Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ \_\_\_\_\_

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ \_\_\_\_\_

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ \_\_\_\_\_

### Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ▶  Title ▶ CEO Date ▶ 5/8/02

For Paperwork Reduction Act Notice, see Instruction