

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2003

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning , 2003, and ending , 20

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization HOPE WORLDWIDE, LTD.		D Employer identification number 04-3129839
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite 353 W. LANCASTER AVENUE		E Telephone number 610-254-8800
		City or town, state or country, and ZIP + 4 WAYNE PA 19087		F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶
		• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).		

G Website: ▶ WWW.HOPEWW.ORG

J Organization type (check only one) ▶ 501(c) (3) ▶ (insert no.) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶

H and I are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶ N/A
H(c) Are all affiliates included? Yes No (If "No," attach a list. See instructions.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number ▶ N/A
M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part 1 Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

		1a	1b	1c	1d
Revenue	1 Contributions, gifts, grants, and similar amounts received:				
	a Direct public support	21,951,430			
	b Indirect public support		3,442,470		
	c Government contributions (grants)			2,081,455	
	d Total (add lines 1a through 1c) (cash \$ 10,249,856 noncash \$ 17,225,499)				27,475,355.00
	2 Program service revenue including government fees and contracts (from Part VII, line 93)				1,088,004.00
	3 Membership dues and assessments				
	4 Interest on savings and temporary cash investments				40,879
	5 Dividends and interest from securities				23,742
	6a Gross rents	142,922			
	b Less: rental expenses		417,347		
	c Net rental income or (loss) (subtract line 6b from line 6a)				(274,425.00)
7 Other investment income (describe ▶)					
Revenue	8a Gross amount from sales of assets other than inventory SCHEDULE 1	(A) Securities 697,348	8a 3,415	(B) Other	
	b Less: cost or other basis and sales expenses	686,065	8b 0		
	c Gain or (loss) (attach schedule)	11,283.00	8c 3,415.00		
	d Net gain or (loss) (combine line 8c, columns (A) and (B))				14,698.00
Revenue	9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>				
	a Gross revenue (not including \$ 0 of contributions reported on line 1a)	9a 0			
	b Less: direct expenses other than fundraising expenses		9b 0		
	c Net income or (loss) from special events (subtract line 9b from line 9a)				0.00
Revenue	10a Gross sales of inventory, less returns and allowances	10a 0			
	b Less: cost of goods sold		10b 0		
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)				0.00
Revenue	11 Other revenue (from Part VII, line 103)				
Revenue	12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)				28,368,253.00
Expenses	13 Program services (from line 44, column (B))				25,587,766.00
	14 Management and general (from line 44, column (C))				2,991,778.00
	15 Fundraising (from line 44, column (D))				780,379.00
	16 Payments to affiliates (attach schedule)				
	17 Total expenses (add lines 16 and 44, column (A))				29,359,925.00
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)				(991,672.00)
	19 Net assets or fund balances at beginning of year (from line 73, column (A))				3,647,301.00
	20 Other changes in net assets or fund balances (attach explanation) SCHEDULE 2				48,117
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)				2,703,746.00

For Paperwork Reduction Act Notice, see the separate instructions.

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ 3,742,207 noncash \$ 17,225,499)	20,932,563	20,932,563		
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	412,206	0	412,206	0
26	Other salaries and wages	5,194,425	3,333,943	1,302,890	557,592
27	Pension plan contributions				
28	Other employee benefits	810,121	443,628	287,780	78,713
29	Payroll taxes	362,756	222,866	106,848	33,041
30	Professional fundraising fees				
31	Accounting fees	31,425	0	31,425	0
32	Legal fees	39,601	0	39,601	0
33	Supplies	68,603	41,422	24,633	2,547
34	Telephone	76,187	18,828	46,454	10,905
35	Postage and shipping	48,715	28,794	14,563	5,358
36	Occupancy	28,060	25,201	2,859	0
37	Equipment rental and maintenance	38,624	4,848	28,804	4,971
38	Printing and publications	27,832	1,760	574	25,499
39	Travel	456,830	315,127	101,510	40,193
40	Conferences, conventions, and meetings	10,949	6,430	3,524	995
41	Interest	7,366	7,366	0	0
42	Depreciation, depletion, etc. (attach schedule)	69,602	2,852	66,750	0
43	Other expenses not covered above (itemize): a SCHEDULE B	744,060	202,138	521,357	20,565
b					
c					
d					
e					
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	29,359,925.00	25,587,766.00	2,991,778.00	780,379.00

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____;
 (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? <input checked="" type="checkbox"/> SCHEDULE 5	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
a Sibanouk Hospital - Funding and staffing. See details in schedule 5a (Grants and allocations \$ 17,353,073)	17,930,086
b Afghanistan - See details in schedule 5a (Grants and allocations \$ 1,377,747)	1,383,327
c Community Schools - See details in schedule 5a (Grants and allocations \$ 0)	825,240
d Volunteer Outreach - Community outreach programs serving the poor. See details in schedule 5a (Grants and allocations \$ 3,000)	816,140
e Other program services (attach schedule) (Grants and allocations \$ 2,198,743)	4,622,973
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	25,587,766.00

Part IV Balance Sheets (See page 25 of the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.		(A) Beginning of year		(B) End of year	
Assets	45 Cash — non-interest-bearing	231,252	45	1,099,432	
	46 Savings and temporary cash investments	1,465,399	46	578,959	
	47a Accounts receivable	131,338			
	b Less: allowance for doubtful accounts	7,000	195,579	47c	124,338.00
	48a Pledges receivable	225,000			
	b Less: allowance for doubtful accounts	29,600	471,560	48c	195,400.00
	49 Grants receivable	0		49	0
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)	0		50	0
	51a Other notes and loans receivable (attach schedule)	0			
	b Less: allowance for doubtful accounts	0	0	51c	0.00
	52 Inventories for sale or use	0		52	0
	53 Prepaid expenses and deferred charges	59,704		53	301,667
	54 Investments — securities (attach schedule)	2,863,961		54	5,095,287
	55a Investments — land, buildings, and equipment: basis	0			
	b Less: accumulated depreciation (attach schedule)	0	0	55c	0.00
56 Investments — other (attach schedule)	0		56	0	
57a Land, buildings, and equipment: basis	3,493,654				
b Less: accumulated depreciation (attach schedule) <i>SCHEDULE 7</i>	774,580	2,865,394	57c	2,719,074.00	
58 Other assets (describe INTERCOMPANY RECEIVABLE)	224,300		58	239,877	
59 Total assets (add lines 45 through 58) (must equal line 74)	8,367,149.00		59	10,354,034.00	
Liabilities	60 Accounts payable and accrued expenses	386,451	60	200,674	
	61 Grants payable	0	61	0	
	62 Deferred revenue	2,019,924	62	5,069,083	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)	0		63	0
	64a Tax-exempt bond liabilities (attach schedule)	0		64a	0
	b Mortgages and other notes payable (attach schedule) <i>SCHEDULE 8</i>	2,306,844		64b	2,367,444
	65 Other liabilities (describe INTERCOMPANY PAYABLE)	6,629		65	13,087
66 Total liabilities (add lines 60 through 65)	4,719,848.00		66	7,650,288.00	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67 Unrestricted	1,210,272	67	1,216,435	
	68 Temporarily restricted	1,386,572	68	1,049,349	
	69 Permanently restricted	1,050,457	69	437,962	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	3,647,301.00		73	2,703,746.00	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	8,367,149.00		74	10,354,034.00	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See page 28 of the instructions.)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		x
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		x
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	x	
b	If "Yes," has it filed a tax return on Form 990-T for this year?	x	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		x
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	x	
b	If "Yes," enter the name of the organization SCHEDULE 10 and check whether it is <input checked="" type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81a	Enter direct and indirect political expenditures. See line 81 instructions	81a	0
b	Did the organization file Form 1120-POL for this year?	81b	N/A
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	x
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	x
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	x
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	x
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85	501(c)(4),(5), or (6) organizations. a Were substantially all dues nondeductible by members?	85a	N/A
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	85b	N/A
c	Dues, assessments, and similar amounts from members	85c	N/A
d	Section 162(e) lobbying and political expenditures	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	0.00
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87	501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a	N/A
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	x
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <input type="text" value="0"/> ; section 4912 <input type="text" value="0"/> ; section 4955 <input type="text" value="0"/>		
b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	x
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0
90a	List the states with which a copy of this return is filed	PA	
b	Number of employees employed in the pay period that includes March 12, 2003 (See instructions.)	90b	152
91	The books are in care of HOPE WORLDWIDE, LTD. Telephone no. (610) 254-8800 Located at 353 W. LANCASTER AVE WAYNE, PA ZIP + 4 19087		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 — Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a HOSPITAL MANAGEMENT - SIHANOUK HOSPITAL					876,988
b HOPE worldwide - YOUTH CORPS					211,016
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	40,879	
96 Dividends and interest from securities			14	23,742	
97 Net rental income or (loss) from real estate:					
a debt-financed property inventory	531120	(274,425)			
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		(274,425.00)		64,621.00	1,088,004.00
105 Total (add line 104, columns (B), (D), and (E))					878,200.00

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93A	SCHEDULE 11
93B	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
NOT APPLICABLE	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: Mike Nosil Date: 5-14-04

MIKE NOSIL CFO
Type or print name and title.

Paid Preparer's Use Only

Preparer's signature: _____ Date: _____ Check if self-employed:

Firm's name (or yours if self-employed), address, and ZIP + 4: _____ Preparer's SSN or PTIN (See Gen. Inst. W): _____

EIN: _____ Phone no.: _____

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

OMB No. 1545-0047

2003

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

HOPE WORLDWIDE, LTD.

Employer identification number

04-3129839

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
SHAWN WOOTEN P.O. BOX INTERNATIONAL #177 666 FIFTH STREET, NEW YORK, NY 10103	VICE PRESIDENT - CIS 40	114,233	8,816	0
THOMAS BRISCOE 478 WYLDHAVEN ROAD BRYN MAWR, PA 19010	DIRECTOR OF DEVELOPMENT 40	99,867	27,394	0
MARK OTTENWELLER P.O. BOX 1460 MORNINGSIDE JOHANNESBURG, REPUBLIC OF SOUTH AFRICA	MEDICAL DIRECTOR 40	95,118	19,931	0
GRAHAM GUMLEY 353 W LANCASTER AVENUE WAYNE, PA 19087	MEDICAL DIRECTOR 40	93,243	8,022	0
THOMAS RUSHTON 59 LANE ROAD DERRY, NH 03038	PROGRAM DIRECTOR 40	84,902	19,747	0
Total number of other employees paid over \$50,000 ▶	27			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
CADWALADER, WICKERSHAM, & TAFT P.O. BOX 5929 NEW YORK, NY 10087	GRANT MANAGEMENT CONSULTING SERVICES	63,235
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI A, or line i of Part VI-B.) <i>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.</i>		x
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		x
b Lending of money or other extension of credit?		x
c Furnishing of goods, services, or facilities?		x
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? <small>SEE PART V FORM 990</small>	x	
e Transfer of any part of its income or assets?		x
3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.) <small>SCHEDULE 12</small>	x	
b Do you have a section 403(b) annuity plan for your employees?	x	
4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		x

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state ▶** _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	13,865,319	14,369,662	12,790,649	12,182,264	53,207,894.00
16 Membership fees received	0	0	0	0	0.00
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	0	0	0	0	0.00
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	48,479	84,975	129,528	48,087	311,069.00
19 Net income from unrelated business activities not included in line 18	0	0	0	5,094	5,094.00
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf	0	0	0	0	0.00
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge	0	0	0	0	0.00
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	0	0	0	0	0.00
23 Total of lines 15 through 22	13,913,798.00	14,454,637.00	12,920,177.00	12,235,445.00	53,524,057.00
24 Line 23 minus line 17	13,913,798.00	14,454,637.00	12,920,177.00	12,235,445.00	53,524,057.00
25 Enter 1% of line 23	139,137.98	144,546.37	129,201.77	122,354.45	
26 Organizations described on lines 10 or 11:					
a Enter 2% of amount in column (e), line 24					26a 1,070,481.14
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 447,778
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 53,524,057.00
d Add: Amounts from column (e) for lines:	18 311,069.00	19 5,094.00			
	22 0.00	26b 447,778.00			26d 763,941.00
e Public support (line 26c minus line 26d total)					26e 52,760,116.00
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 98.57 %
27 Organizations described on line 12:					
a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year:					
(2002) N/A (2001) N/A (2000) N/A (1999) N/A					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:					
(2002) N/A (2001) N/A (2000) N/A (1999) N/A					
c Add: Amounts from column (e) for lines:	15	16			
	17	20	21		
d Add: Line 27a total	0.00	and line 27b total		0.00	27c
e Public support (line 27c total minus line 27d total)					27d 0.00
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27e 0.00
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27f %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27g %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					27h %

Part V Private School Questionnaire (See page 7 of the instructions.)

(To be completed ONLY by schools that checked the box on line 6 in Part IV) ^{NOT APPLICABLE}

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?		
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions?		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities?		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended?		
	If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768) **NOT APPLICABLE**

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table —		
	If the amount on line 40 is — The lobbying nontaxable amount is —		
	Not over \$500,000 20% of the amount on line 40	41	
	Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000		
	Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e))				
47	Total lobbying expenditures				
48	Grassroots nontaxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h.)			NONE

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Supplementary Information for
line 1 of Form 990, 990-EZ, and 990-PF (see instructions)

OMB No. 1545-0047

2003

Name of organization

Employer identification number

HOPE WORLDWIDE, LTD.

04-3129839

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (Note: Only a section 501(c)(7), (8), or (10) organization can check box(es) for both the General Rule and a Special Rule — see instructions.)

General Rule —

For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules —

For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 $\frac{1}{3}$ % support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) ▶ \$ _____

Caution: Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they **must** check the box in the heading of their Form 990, Form 990-EZ, or on line 1 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization

HOPE WORLDWIDE, LTD.

Employer identification number

04-3129839

Part I Contributors (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>1</u>		\$ 8,442,844	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if there is a noncash contribution.)
<u>2</u>		\$ 5,000,031	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if there is a noncash contribution.)
<u>3</u>		\$ 582,392	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
<u>4</u>		\$ 603,645	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization HOPE WORLDWIDE, LTD.	Employer identification number 04-3129839
---	---

Part II Noncash Property (See Specific Instructions.)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
<u>1</u>	MEDICAL EQUIPMENT & MEDICINES	\$ 8,442,844	VARIOUS
<u>2</u>	MEDICAL EQUIPMENT & MEDICINES	\$ 5,000,031	VARIOUS
_____	\$
_____	\$
_____	\$
_____	\$

Name of organization NOT APPLICABLE
HOPE WORLDWIDE, LTD.

Employer identification number
04-3129839

Part III Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than \$1,000 for the year. (Complete columns (a) through (e) and the following line entry.)
For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once — see instructions.) ▶ \$

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—

(e) Transfer of gift	
Transferee's name, address, and ZIP 4	Relationship of transferor to transferee
.....

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—

(e) Transfer of gift	
Transferee's name, address, and ZIP 4	Relationship of transferor to transferee
.....

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—

(e) Transfer of gift	
Transferee's name, address, and ZIP 4	Relationship of transferor to transferee
.....

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—

(e) Transfer of gift	
Transferee's name, address, and ZIP 4	Relationship of transferor to transferee
.....

HOPE worldwide, Ltd.
 IRS Form 990 Supporting Schedules
 Year Ending December 31, 2003

Schedule 1

Part I, Line 8

Detail of Gross amount of sales of assets other than inventory

<u>Description</u>	<u>Date Acquired (and method)</u>	<u>Date Sold (and to whom)</u>	<u>Gross Sales Price</u>	<u>Basis</u>
Public Securities	N/A	N/A	\$697,348	\$686,065
Total Sale of Securities			<u>\$697,348</u>	<u>\$686,065</u>
Other Assets:				
<u>Office Furniture</u>			\$3,415 Cost	\$11,523
			Depreciation	<u>\$11,523</u>
				\$0
			Cost	
			Depreciation	<u>\$0</u>
Total Sale of Other Assets			<u>\$3,415</u>	<u>\$0</u>
Total Sales			<u>\$700,763</u>	<u>\$686,065</u>

HOPE *worldwide* , Ltd.
IRS Form 990 Supporting Schedules
Year Ending December 31, 2003

Schedule 2

Part I, Line 20

Other Changes in net assets or fund balances

48,117 represents unrealized gain on investments carried at market value

HOPE worldwide Ltd.
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2003

Schedule 3

Part II, Line 22
Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS & ALLOCATIONS</u>
<u>Grants: Community outreach</u>	Education Works 684 Whitehead Road Lawrenceville, New Jersey 08648	\$2,000
	HOPE <i>worldwide</i> - Jamaica 20 Great House Blvd. Kingston 6 Jamaica	\$2,000
<u>Grants: Disaster Relief - Fire in Delhi, India</u>	HOPE Foundation D-32, Jangpura Extension New Delhi 001 014 India	\$1,500
<u>Grants: HIV/AIDS Awareness and Prevention</u>	HOPE <i>worldwide</i> - Nigeria P.O. Box 52088 Falomo, Ikoyi Lagos, Nigeria	\$61,210
	HOPE <i>worldwide</i> - Nairobi	\$41,570
	HOPE <i>worldwide</i> - Mexico Xocongo #242 Col. Transito, Mexico 06820	\$5,883
<u>Grants: HIV/AIDS Awareness and Prevention; Medical Care for AIDS patients</u>	HOPE <i>worldwide</i> - Ivory Coast Centre d'Assistance Sociomedicale BP 1021 - Cidex Abidjan, 06 Ivory Coast	\$34,875
<u>Grants: Health Care for indigent families, focusing on needs of women and children</u>	Sihanouk Hospital Corporation 353 E. Lancaster Avenue Wayne, PA 19087	\$1,477,723
Afghanistan	HOPE <i>worldwide</i> , United Kingdom	\$27,598
	Papau New Guinea P.O. Box 3478 Boroko, NCD Papua New Guinea	\$116,462

HOPE worldwide Ltd.
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2003

Schedule 3

Part II, Line 22
Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS & ALLOCATIONS</u>
Papau New Guinea	HOPE Foundation D-32, Jangpura Extension New Delhi 001 014 India	\$21,515
	HOPE worldwide - Philippines 210 N. Domingo Street, corner Corazon de Jesus San Juan City, Philippines	\$124,342
<u>Donation of In-kind medical supplies and Equipment</u>	Sihanouk Hospital Corporation 353 E. Lancaster Avenue Wayne, PA 19087	\$15,875,350
	Karte Seh Medical Hospital Seerahi Alawodin Kabul, Afghanistan	\$1,350,149
<u>Grant: Academic Scholarship</u>	Trustees of the University of Pennsylvania The Wharton School, Rm. 344 Vance Hall 3773 Spruce St. Philadelphia, PA 19104-6360	\$25,000
<u>Grants: India</u> <u>Housing for families of Leprosy patients, medical clinic, orphanage, HIV/AIDS prevention, computer training, vocational training</u>	HOPE Foundation D-32, Jangpura Extension New Delhi 001 014 India	\$379,275
<u>Grants: Indonesia</u> <u>Medical clinic, orphanage, computer training, school sponsorship</u>	HOPE Foundation D-32, Jangpura Extension New Delhi 001 014 India	\$23,249
	HOPE worldwide Indonesia Gedung Putera Lt 7 Jakarta 10720 Indonesia	\$129,652
<u>Grant: Medical Clinic</u>	HOPE worldwide - Jamaica 20 Great House Blvd. Kingston 6 Jamaica	\$672,771
<u>Grant: School program indigent families</u>	HOPE Fiji, Inc	\$9,000
	Goldstone School of HOPE worldwide	\$35,700

HOPE worldwide Ltd.
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2003

Schedule 3

Part II, Line 22
Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS & ALLOCATIONS</u>
<u>Grant: Continued Education/Rehabilitation for street children and child prostitutes</u>	HOPE worldwide - Thailand 19/234 Reun rudee Condominium Sukhumvit, Soi 1, Klongtoey Bangkok 10110, Thailand	\$20,000
<u>Grant: Provide food, supplies, and companionship for the elderly and for orphans</u>	HOPE worldwide - Moscow Moscow, Russia	\$278,431
Ukraine	HOPE worldwide - Moscow Moscow, Russia	\$5,000
Lithuania	HOPE worldwide - Moscow Moscow, Russia	\$66,508
<u>Grant: Provide education and training for children</u>	HOPE worldwide - Brazil	\$7,000
<u>Grants: HOPE Youth Corps Summer Youth leadership training program working in poor and needy communities around the world</u>	HOPE worldwide - Jamaica 8 Seberg Close Kingston 6 Jamaica, WI	\$70,400
	HOPE worldwide - Romania	\$18,400
<u>Grant: companionship for the elderly</u>	HOPE worldwide Deutschland Berlin, Germany	\$50,000
		\$20,932,563

HOPE worldwide Ltd.
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2003

Schedule 4

Part II, Line 43a
Other Expenses

	Total	Program Services	Mngmnt & General	Fundraising
Employee Relocation	\$4,563	\$0	\$4,563	\$0
Promotional Expenses	\$10,916	\$3,566	\$1,904	\$5,447
Insurance	\$45,624	\$17,592	\$23,344	\$4,688
Licenses/fees	\$23,396	\$2,251	\$16,686	\$4,459
Bank Charges	\$13,018	\$114	\$12,904	\$0
Bad Debts Expense	\$119,617	\$24,364	\$95,253	\$0
Miscellaneous	\$9,497	\$1,471	\$8,017	\$10
Other Professional Services	\$91,293	\$30,006	\$60,974	\$314
Gifts	\$8,040	\$731	\$3,035	\$4,274
Grant to other HWW Entities	\$418,095	\$122,044	\$294,677	\$1,374
Total Other Expenses	\$744,060	\$202,138	\$521,357	\$20,565

HOPE worldwide Ltd.
IRS form 990 Supporting Schedules
Year Ending December 31, 2003

Schedule 5

Part III

Organization's Primary Exempt Purpose

HOPE *worldwide*, Ltd. is a religious, tax exempt organization dedicated to developing and funding programs to help the poor and needy in the U.S and abroad. Funding is predominantly from individual and corporate contributions, government grants, and contributions from the International Churches of Christ.

HOPE worldwide Ltd.
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2003

Schedule 5a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Sihanouk Hospital - Center of HOPE	Provided funding, staff, professional training, medical equipment and supplies to operate a 24 hour, free care hospital in Phnom Penh, Cambodia; since opening, has provided over 482,285 patient consultations by the end of 2003 (at an average in 2003 of 6,024/month); developed provincial training programs in surgery and radiology; provided rural outreach programs in medicine and surgery; developed innovative telemedicine program with US organization collaboration. Provided surplus donated medical supplies and medicines to other trusted hospitals in Cambodia.	\$17,930,086
Afghanistan	Developed the infrastructure of the Karte Seh Hospital in Kabul serving a community of 200,000. Over 100 staff have been trained in various expatriate led courses, for example: health and hygiene, nursing, midwifery, basic and advanced life support. Provide donated medical supplies and medicines. Improve the quality of education and enhance future job prospects for 4,300 underprivileged school children in four schools.	\$1,383,327
Community Schools Program	After school programs in Colorado, Florida, Georgia, New Jersey, New York, South Carolina, and Washington D.C. in which students receive academic reinforcement in the areas of math, reading, or language arts in the first hour and a sports or arts and crafts class in the second. In each class, there is a character trait such as honesty, integrity, or friendship built into the lesson plan.	\$825,240
Global Outreach	Building upon the successes of our volunteer programs in the United States and around the world, HOPE worldwide has combined and expanded all of it's volunteer outreach efforts into a unified global effort called "Global Outreach". The mission of Global Outreach is to recruit, motivate, train and mobilize volunteers around the world to deliver critically needed information and services that support ongoing health, education, development and care programs. Global Outreach strives to inspire ongoing volunteer participation to help meet the physical and emotional needs of disadvantaged children and adults.	\$816,140
Jamaica	Served 11,500 elderly and children in 14 poor rural and innercity communities utilizing medical clinics and mobile units staffed by health professionals and HOPE worldwide volunteers; Educated over 10,000 adolescents in school based HIV prevention programs; 40,000 Jamaicans contacted in mass Healthy Lifestyle awareness campaign.	\$677,985

HOPE worldwide Ltd.
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2003

Schedule 5a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
HOPE Youth Corps	Conducted a summer youth program for high school and college students in collaboration with and partially funded by the International Churches of Christ; over 300 students participated in 2 international cities (Bucharest and Kingston) and 5 U.S. inner cities (Chicago, Dallas, Denver, Philadelphia, and Washington, D.C.); participants learned valuable skills in leadership, communication, and relationship-building while providing a vital community service to children and families disadvantaged by poverty, lack of education and poor health; U.S. participants educated thousands of children and adults about literacy, immunizations, lead poisoning prevention and treatment, self-respect, and conflict resolution by using puppetry, singing, dance, and acting; participants at third world sites assisted in refurbishing homes and medical clinics, feeding homeless children, distributing clothing to residents of slum areas, teaching English and organizing children's parties and carnivals.	\$533,561
HOPE worldwide - Moscow	Organized the annual Children's Sports Festival for 5,000 orphans from 90 orphanages, including disabled children; hosted birthday parties for 2,200 orphans, 120 orphans attend HOPE worldwide Kids Club; educated 90,000 teens and young adults about drug awareness and provided companionship and 1,600 meals a week to 320 elderly in the HOPE worldwide Old Friends' Home in Moscow, operated the HOPE worldwide Family Center that provides help to 120 families. Hosted birthday parties for orphans in Saint-Petersburg, and Novosibirsk. Operated the HOPE worldwide Old Friends' Home in Novosibirsk that provides companionship and meals to approximately 40 elderly. Hosted birthday parties and care for 100 orphans and 50 elderly in Rostov.	\$409,560
HOPE clinic, Philadelphia PA	The HOPE clinic strived to improve the health and wellness of all residents of North Philadelphia and the surrounding communities, regardless of their ability to pay, in a setting of compassionate individual and family care. Our range of health and social services included primary and specialty health care, community health education and outreach, as well as professional training for medical personnel, and internships for a wide range of health professionals. Since year 2000, the clinic maintained its status as a Federally Qualified Health Center Look-Alike. In the past year the clinic continued to provide quality medical services to a significant number of pediatric and adult residents of North Central Philadelphia and surrounding communities. Over 1,200 residents received over 2,700 primary care services. Additionally, the clinic continued to build relationships in the community and participate in community efforts to strengthen the community. This included improved collaboration in care for patients through participation in several grants. One grant focused on the needs of HIV/AIDS patients. The other grant focused on	\$296,813
Family Resource Center	Assisted Paterson, New Jersey and Philadelphia, Pennsylvania families with access to job training, housing, childcare, transportation and food needs.	\$276,677

HOPE worldwide Ltd.
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2003

Schedule 5a

Part III, lines a-f
Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Romania	Staffed and managed a family Center in Siftica, Romania which provides a home to 17 abandoned or orphaned children; hosted birthday and holiday parties for more than 100 orphans.	\$208,275
Community of Promise	Committed to fulfilling all Five Promises outlined at the President's Summit in 1997 for and with children and youth where they live with collaborative partners in Los Angeles.	\$193,500
Village of HOPE	Provided housing and social services to more than 700 families affected by leprosy in Delhi, India. Services include a dental and medical clinic, vocational training, computer training, micro-credit, and a preschool.	\$187,868
South Africa	Provided the following services across Greater Johannesburg: weekly AIDS support groups, counseling sessions, home and hospital visits, and food distribution. Distributed AIDS brochures and condoms; educated 24,000 school children, 150,000 people in door to door campaigns and 15,000 prison inmates about HIV AIDS; trained 200 community workers in peer education and counseling. Similar services were also provided in 4 other cities in South Africa (Cape Town, Umtata, Port Elizabeth, and Durban).	\$180,568
Philippines	Provided medical care, health education and poverty relief to poor families and abandoned children in some of the poorest slum areas of Metro Manila. Operated two Youth Centers providing comprehensive social, educational, recreational and vocational training; conducted and organized workshops on the prevention of child sexual abuse through different media (counseling, classes, puppet shows, etc). Established a residential treatment center for abused children, specializing in child sexual abuse cases. Conducted a major local fundraising effort to support local programs. Conducted volunteer-run projects in 14 provinces throughout the Philippines. Began the implementation of the recent HOPE worldwide three-year USDA grant to establish a comprehensive child welfare system in or around Metro Manila: sourced and negotiated land purchase, arranged for architectural designs and further refined program details.	\$175,575
Trichy	Operated an orphanage, computer schools and malnutrition programs. Began construction of new Center of HOPE to accommodate and expand existing programs.	\$155,943
Indonesia	Operated 2 medical clinics, a TB control program, and an HIV/drug program. Operated an orphanage, a computer school, and school sponsorship program. Coordinated educational grants for high school teachers and organized a blood drive.	\$152,901

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Schedule 5a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Foster Care - Permanent Families	Assisted children in finding a permanent home, whether through reunification with birth parents, long-term foster care or adoption. The program is <i>comprised of the following</i> components, which provide a continuum of services to the families and children served: The Foster Care Agency, recruiting and training prospective foster parents and connecting them with <i>children in need of a home</i> ; Adoption Solutions, providing educational resources for pre- and post-adoptive families; and Homestudy Services, assisting families adopting domestically and internationally.	\$148,919
Papua New Guinea	Operated a primary medical clinic serving over 35,000 patients. Expanded HIV/AIDS education and awareness program, educating over 26,000 adults and youth. Operated a non-formal school for children aged 8-12 years who had missed out on formal schooling. Conducted a mobile library program servicing eight schools, and distributed over 225,000 books to over 350 schools. Ran agricultural development program as well as providing a school sponsorship program.	\$141,497
Kids Club	Community-based tutoring and mentoring program helps 'at-risk' students do homework, prepare for standardized tests and learn to use computers. Students also participate in character building activities and are fed a balanced meal.	\$130,947
India	Operated 80 programs in 17 cities including 15 computer schools, 10 elementary schools, two orphanages, one home for AIDS patients, Village of HOPE Leprosy Complex, and tuberculosis control programs.	\$130,275
China	Operated the HOPE worldwide Centres for Kids for disadvantaged children, providing educational assistance, computer skills training, volunteer training, and/or social adjustment programs for 1502 children and their family members; provided basic education sponsorships for 1230 children in rural areas of China; awarded to local teachers and social workers 55 mini-grants that supported innovative programs for 1934 secondary school students through the CitiSuccess Fund; provided necessary cleaning, painting, light maintenance, and/or health promotion services to 3946 single elderly living in public housing estates	\$106,868
Ivory Coast	Provided 4,500 consultations to HIV+ patients and followed through on prescribed antiretroviral therapy for 300 patients at HOPE worldwide's clinic in Abidjan. Provided support to 500 orphans affected by HIV/AIDS. Conducted 6,000 home visits to support PLWHA. Mobilized 32,000 people through community capacity-building efforts. Trained 48 other NGOs. Developed 10 community support groups and 3 community networks.	\$90,662
Kenya	Provided support to HIV-affected adults and children including support groups, counselling, nutritional support and home visits. Conducted prevention outreach campaigns, blood mobilisation campaigns and voluntary counselling and testing in the Mukuru slums in Nairobi.	\$73,757
Ukraine	Hosted birthday parties for 700 orphans	\$71,508

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Schedule 5a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Mexico	Educated middle-school students with HIV/AIDS information through an interactive AIDS Prevention Museum in Mexico City; provided free medication consultations at HOPE worldwide medical clinics; distributed nutritional supplements through nutritional program in Mexico City.	\$62,666
Nigeria	Conducted HIV/AIDS prevention and education campaigns.	\$61,210
Arabia	Continued development of a health-related program in Dubai.	\$41,644
Cambodia	Goldstone School of HOPE worldwide, was established in September of 2002 to provide high quality education free of charge to Cambodian children including the national Khmer education curriculum, English and computer literacy training starting from grade level 1 and 2 and adding grade levels until high school. Provided HIV/AIDS patient-visitations, prevention education talks in the annual HIV outreach campaigns. Provided food, transportation, accommodation assistance to approximately 15 patients at Sihanouk Hospital, Center of HOPE (Assistance Program). Assisted students with educational loans and grants for post-secondary school education (Education Program).	\$36,054
Scholarship	Presented the 1997 HOPE Unity Award to Jimmy and Rosalynn Carter who distinguished themselves by forging unity among people and promoting peace and harmony; provided a scholarship to the University of Pennsylvania's Wharton School of Business for a qualified student of the recipient's choosing for the first year of the 2003/2004 school year.	\$25,000
Thailand	Consolidated operations to 3 programs. 1) HOPE worldwide-Rohert Mondavi computer training Center resulting providing computer program and secretarial training at the Kredtrakarn Rehabilitation Center. 2) Inspiration Home, a halfway house for girls especially the single mother whom released from the Rehabilitation Center to develop a new livelihood, receiving job training and consultancy for a new life start and how to raising up their kids. 3) Computer School at the Baan Nondhapum handicapped orphan center, set up the computer program for the handicapped children, resulting in more than 20 children being trained in computer skills.	\$20,261
Colombia	Provides medical and dental care to approximately 1,300 patients/ month living in conditions of extreme poverty. Also manages education programs for youth and adults in same community. Provides HIV/AIDS education to approximately 60,000 students each year.	\$12,915
Honduras	Provides elementary education to approximately 140 students living in conditions of extreme poverty, as well as pre-school education to an additional 40 needy students; conducts occasional medical brigades to communities in outlying areas of San Pedro Sula, and organizes weekly educational and recreational activities for approximately 100 children.	\$10,834
Fiji	Conducted pediatric diabetes research and treatment program, prisoner rehabilitation program and primary medical clinic.	\$9,000
Nepal	Operated a HOPE worldwide elementary school for 100 children in Katmandu.	\$6,402

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Schedule 5a

Part III, lines a-f
Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Albania	Conducts mentoring program for abandoned children Provides youth sports programs and birthday parties for orphaned and abandoned children.	\$3,328
<u>TOTAL</u>		<u>\$25,587,766</u>

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Schedule 6

Part IV, Line 54
Investment - Securities

Type		
Cash		
Common Stock	195,459	Valued at market
Bonds	106,154	Valued at market
Money Funds	<u>4,793,674</u>	
Total Investments	5,095,287	

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Schedule 7

Part IV, Lines 57a & b

Detail of Land, Buildings, Equipment and Depreciation

Description	Fixed Assets				Accumulated Depreciation			
	Balance	Additions	Deletions	Balance	Balance	Additions	Deletions	Balance
	1/1/2003			12/31/2003	1/1/2003			12/31/2003
Building	\$3,036,397	\$0	\$0	\$3,036,397	\$291,048	\$87,297	\$0	\$378,345
Furniture & Equipment	\$495,100	\$17,727	\$55,570	\$457,257	\$385,055	\$66,750	\$55,570	\$396,235
Total	\$3,531,497	\$17,727	\$55,570	\$3,493,654	\$676,103	\$154,047	\$55,570	\$774,580

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 Schedule 8

Part IV, Line 64b
Mortgages and Other Notes Payable

	<u>Mortgage</u>	<u>Note Payable</u>	<u>Line of Credit w/ Bank</u>
Original Amount:	2,510,000	135,000	450,000
Balance Due:	2,050,098	39,006	274,371
Date of Note:	06/30/99	04/03/00	10/04/01
Maturity Date:	07/01/14	03/03/05	09/30/04
Repayment Terms:	180 payments beginning 7/1/99 at \$23,957/month	60 payments beginning 4/3/00 at \$2,750.25/month	Balance paid down to a maximum of \$50,000 for 30 consecutive days annually
Interest Rate:	7.98% APR	8.5% APR	Bank's Prime Rate + 0.50%
Security Provided by Borrower:	Property at 353 West Lancaster Avenue	Office Furniture & Equipment	Bank accounts with bank including subsidiaries
Purpose of Loan/Description:	Purchase of building for use as HOPE worldwide's corporate office.	Purchase of furniture and equipment at 353 West Lancaster Avenue	Established to provide short term funding needs

	<u>Mortgage</u>
Original Amount:	7,620
Balance Due:	3,969
Date of Note:	01/16/03
Maturity Date:	12/16/04
Repayment Terms:	24 payments beginning 1/16/03 at \$346/month

Interest Rate:	8.25% APR
Security Provided by Borrower:	Forklift
Purpose of Loan/Description:	Purchase of equipment for use at Sacramento, CA warehouse

Total Mortgages and Other Notes Payable

Balance Due: 2,367,444

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Schedule 9

Part V
List of Officers, Directors, Trustees and Key employees

<u>Name & Address</u>	<u>Title</u> <u>Avg hrs per week</u>	<u>Compensation</u>	<u>Contributions</u> <u>to Employee</u> <u>Benefit Plans</u>	<u>Expense</u> <u>Account or</u> <u>Other Allowances</u>
Robert Gempel 713 Woodcrest Circle Radnor, PA 19087	President 40	88,579	23,947	0
Patricia Gempel 713 Woodcrest Circle Radnor, PA 19087	Secretary 40	71,161	1,561	0
Gerald Fredrick 353 W Lancaster Avenue Wayne, PA 19087	C.F.O. 40	61,678	13,504	0
Randolph Jordan 353 W Lancaster Avenue Wayne, PA 19087	General Counsel 40	101,431	14,187	0
Mike Nosil 353 W Lancaster Avenue Wayne, PA 19087	C.F.O. 40	65,949	16,661	0
Andy Blocker 10204 Waterwell Way Laurel, MD 20708	Board Member 2	0	0	0
Ron Brumley 651 152nd Avenue NE Bellevue, WA 98007	Board Member 2	0	0	0
Henry Cramer 6401 Corsini Place Rancho Palos Verde, CA 90275	Board Member 2	0	0	0
Frank Kim 9215 Mountain Brush Court Highlands Ranch, CO 80130	Board Member 2	0	0	0
Karen Louis 57 Sunrise Avenue, #04-11 Singapore S806748	Board Member 2	0	0	0
Gregg Marutzky 726 Bella Vista Drive Coppell, TX 75019	Board Member 2	0	0	0
Jenny Nash 3062 O'Brien Drive Tallahassee, FL 32309	Board Member 2	0	0	0
Wendy Richard 1085 Arrowhead Way Pa'o Alto, CA 94303	Board Member 2	0	0	0

HOPE worldwide Ltd.
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Schedule 9

Part V

List of Officers, Directors, Trustees and Key employees

<u>Name & Address</u>	<u>Title</u> <u>Avg hrs per week</u>	<u>Compensation</u>	<u>Contributions</u> <u>to Employee</u> <u>Benefit Plans</u>	<u>Expense</u> <u>Account or</u> <u>Other Allowances</u>
Wyndham Shaw 2 Patriot Road Burlington, MA 01803	Board Member 2	0	0	0
Charlie Spiller 32 Conoy Circle Elizabethtown, PA 17022	Board Member 2	0	0	0
Charlie Stolper 761 Lowell Street Concord, MA 01923	Board Member 2	0	0	0
Jenny Tate 2368 2nd Avenue San Diego, CA 92101	Board Member 2	0	0	0
TOTALS		388,798	69,859	0

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Schedule 10

Part VI, Line 80b
Name of related organizations

	<u>Corporate Name</u>	<u>EIN</u>	<u>Status</u>
1	HOPE <i>worldwide</i> - Philadelphia, Inc.	23-2711991	Exempt
2	HOPE <i>worldwide</i> - Wisconsin, Ltd.	39-1817023	Exempt
3	HOPE <i>worldwide</i> - Washington	91-1739010	Exempt
4	HOPE <i>worldwide</i> - Tennessee, Inc.	62-1580048	Exempt
5	HOPE <i>worldwide</i> - Northern California, Ltd.	94-3215631	Exempt
6	HOPE <i>worldwide</i> - San Diego, Ltd.	33-0633407	Exempt
7	HOPE <i>worldwide</i> - South Carolina, Ltd.	57-1009959	Exempt
8	HOPE <i>worldwide</i> - Oregon, Inc.	93-1228335	Exempt
9	HOPE <i>worldwide</i> - Ohio, Inc.	31-1445373	Exempt
10	HOPE <i>worldwide</i> - New York, Ltd.	13-3789154	Exempt
11	HOPE <i>worldwide</i> - New Mexico, Ltd.	85-0432467	Exempt
12	HOPE <i>worldwide</i> - Tristate	22-3326943	Exempt Formerly HOPE <i>worldwide</i> - New Jersey
13	HOPE <i>worldwide</i> - Nevada, Inc.	88-0339760	Exempt
14	HOPE <i>worldwide</i> - North Carolina, Ltd.	56-1891849	Exempt
15	HOPE <i>worldwide</i> - Minnesota, Ltd.	41-1792240	Exempt
16	HOPE <i>worldwide</i> - Michigan, Ltd.	38-3215262	Exempt
17	HOPE <i>worldwide</i> - Los Angeles, Ltd.	95-4509867	Exempt
18	HOPE <i>worldwide</i> - Kentucky, Inc.	93-1228336	Exempt
19	HOPE <i>worldwide</i> - Indiana, Ltd.	35-1961075	Exempt
20	HOPE <i>worldwide</i> - Illinois, Ltd.	36-3979639	Exempt
21	HOPE <i>worldwide</i> - Hawaii, Ltd.	99-0330446	Exempt

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Schedule 10

Part VI, Line 80b

Name of related organizations

	<u>Corporate Name</u>	<u>EIN</u>	<u>Status</u>
22	HOPE <i>worldwide</i> - Georgia, Ltd.	58-2134994	Exempt
23	HOPE <i>worldwide</i> - Florida, Inc.	59-3281296	Exempt
24	HOPE <i>worldwide</i> - Mid-Atlantic, Ltd.	52-1899914	Exempt
25	HOPE for the City (Colorado), Ltd.	84-1282288	Exempt
26	HOPE <i>worldwide</i> - Arizona, Inc.	86-0773890	Exempt
27	HOPE for Children - International, Inc.	54-1818162	Exempt
28	HOPE <i>worldwide</i> - Texas, Inc.	75-2561144	Exempt
29	HOPE <i>worldwide</i> -New England	04-3148787	Exempt
30	HOPE for Children, Inc.	58-1937563	Exempt
31	HOPE <i>worldwide</i> - Heartland, Inc.	74-2854741	Exempt
32	HOPE <i>worldwide</i> - Pennsylvania, Inc.	91-1938839	Exempt
33	HOPE <i>worldwide</i> - Virginia, Inc.	91-1938825	Exempt
34	HOPE <i>worldwide</i> - Montana, Inc.	81-0524640	Exempt
35	HOPE <i>worldwide</i> - Iowa, Inc.	42-1517770	Exempt
36	HOPE <i>worldwide</i> - Alabama, Inc.	58-2525402	Exempt

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Schedule 11

Part VIII, lines 93a,b,c,g

Relationship of Activities to the Accomplishment of Exempt Purpose

<u>Line No.</u>	<u>Description</u>
93A - Hospital Management - Cambodia	HOPE worldwide is fully responsible (under contract) for providing professional medical and administrative personnel and training Cambodian personnel.
93B - HOPE worldwide Youth Corps	High School and College students provided community services to children and families as well as developing leadership, communication, and relationship-building skills.

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Schedule 12

Schedule A - Part III, Line 3

Description of Scholarship Program

HOPE *worldwide* periodically awards a scholarship of \$50,000 in connection with the presentation of the HOPE Unity Award. The HOPE Unity Award is given to a world leader who has distinguished himself by altering the social, political or economic fabric of his community in ways that promote harmony and well-being for all members of the community. Past recipients of the award include Nelson Mandela, Mother Teresa, Jimmy and Rosalynn Carter, and Queen Noor. Accompanying the Unity Award is a \$50,000 scholarship to the University of Pennsylvania's Wharton School of Business given to a qualified student selected by the University and approved by the Unity Award recipient.

During the year 2003, a \$25,000 undergraduate scholarship was given to a student selected by Jimmy and Rosalynn Carter.