

Return of Organization Exempt From Income Tax

2005

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2005 calendar year, or tax year beginning JANUARY 1 , 2005, **and ending** DECEMBER 31 , 20 05

B Check if applicable

- Address change
- Name change
- Initial return
- Final return
- Amended return
- Application pending

Please use IRS label or print or type See Specific Instructions

C Name of organization
HOPE worldwide ltd.
Number and street (or P O box if mail is not delivered to street address) Room/suite
353 WEST LANCASTER AVE. 200
City or town, state or country, and ZIP + 4
WAYNE, PA 19087

D Employer identification number
04-3129839
E Telephone number
610-254-8800
F Accounting method: Cash Accrual
 Other (specify) ▶

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Website: ▶ www.hopeww.org

J Organization type (check only one) ▶ 501(c)(3) ◀ (insert no) 4947(a)(1) or 527

K Check here ▶ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.

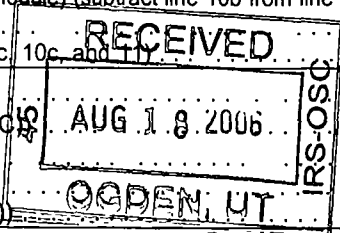
H and I are not applicable to section 527 organizations
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶ N/A
H(c) Are all affiliates included? Yes No
(If "No," attach a list See instructions)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number ▶ N/A
M Check ▶ if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF).

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Revenue	1 Contributions, gifts, grants, and similar amounts received:				
	a Direct public support	1a	28,508,481		
	b Indirect public support	1b	1,580,781		
	c Government contributions (grants)	1c	4,668,156		
	d Total (add lines 1a through 1c) (cash \$ 11,251,641 noncash \$ 23,505,777)	1d			34,757,418
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			590,207
	3 Membership dues and assessments	3			0
	4 Interest on savings and temporary cash investments	4			66,876
	5 Dividends and interest from securities	5			5,474
	6a Gross rents	6a	238,454		
	b Less: rental expenses	6b	524,174		
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c			(285,720)
7 Other investment income (describe ▶)	7			0	
8a Gross amount from sales of assets other than inventory	(A) Securities		(B) Other		
		8a			
	b Less: cost or other basis and sales expenses.	8b			
	c Gain or (loss) (attach schedule)	0	8c	0	
d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d			0	
9 Special events and activities (attach schedule) If any amount is from gaming, check here ▶ <input type="checkbox"/>				SCHEDULE 1	
a Gross revenue (not including \$ 58,804 of contributions reported on line 1a)	9a	15,429			
b Less: direct expenses other than fundraising expenses	9b	24,836			
c Net income or (loss) from special events (subtract line 9b from line 9a)	9c			(9,407)	
10a Gross sales of inventory, less returns and allowances	10a	0			
b Less: cost of goods sold	10b	0			
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			0	
11 Other revenue (from Part VII, line 103)	11			0	
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			35,124,848	
Expenses	13 Program services (from line 44, column (B))	13		31,845,912	
	14 Management and general (from line 44, column (C))	14		2,111,171	
	15 Fundraising (from line 44, column (D))	15		762,287	
	16 Payments to affiliates (attach schedule)	16		0	
	17 Total expenses (add lines 13 and 14, column (A))	17			34,719,369
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18		405,479	
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		2,168,467	
	20 Other changes in net assets or fund balances (attach explanation) SCHEDULE 2	20		8,820	
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21			2,582,766

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Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) SCHEDULE 3 (cash \$ <u>4,759,474</u> noncash \$ <u>23,502,050</u>) If this amount includes foreign grants, check here <input checked="" type="checkbox"/>	22 28,261,524	28,261,524		
23	Specific assistance to individuals (attach schedule) SCHEDULE 4	23 101,174	101,174		
24	Benefits paid to or for members (attach schedule)	24 0	0		
25	Compensation of officers, directors, etc.	25 392,505	13,213	376,955	2,337
26	Other salaries and wages	26 3,059,132	2,027,027	734,418	297,688
27	Pension plan contributions	27 0	0	0	0
28	Other employee benefits	28 379,648	216,607	133,246	29,795
29	Payroll taxes	29 265,887	158,195	83,530	24,162
30	Professional fundraising fees	30 0	0	0	0
31	Accounting fees	31 44,384	0	44,384	0
32	Legal fees	32 55,023	0	55,023	0
33	Supplies	33 101,644	31,747	45,631	24,266
34	Telephone	34 71,254	20,395	37,422	13,437
35	Postage and shipping	35 100,464	11,031	14,134	75,299
36	Occupancy	36 33,007	6,083	5,972	20,952
37	Equipment rental and maintenance	37 34,591	4,346	27,682	2,563
38	Printing and publications	38 78,333	23,181	1,362	53,790
39	Travel	39 743,531	556,936	91,588	95,007
40	Conferences, conventions, and meetings	40 12,197	10,730	282	1,185
41	Interest	41 0	0	0	0
42	Depreciation, depletion, etc. (attach schedule)	42 28,339	4,111	24,228	0 SCH 5
43	Other expenses not covered above (itemize):				
a	See Schedule 6	43a 956,732	399,612	435,314	121,806
b		43b			
c		43c			
d		43d			
e		43e			
f		43f			
g		43g			
44	Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 34,719,369	31,845,912	2,111,171	762,287

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ► <u>SCHEDULE 7</u>	Program Service Expenses
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)	(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others)
a HEALTH - SEE DETAILS IN SCHEDULE 8 <hr/> <hr/> <hr/> <hr/> <hr/>	
(Grants and allocations \$ <u>26,135,017</u>) If this amount includes foreign grants, check here ► <input checked="" type="checkbox"/>	26,443,405
b CHILDREN - SEE DETAILS IN SCHEDULE 8 <hr/> <hr/> <hr/> <hr/> <hr/>	
(Grants and allocations \$ <u>866,547</u>) If this amount includes foreign grants, check here ► <input checked="" type="checkbox"/>	1,717,696
c OUTREACH - SEE DETAILS IN SCHEDULE 8 <hr/> <hr/> <hr/> <hr/> <hr/>	
(Grants and allocations \$ <u>407,734</u>) If this amount includes foreign grants, check here ► <input checked="" type="checkbox"/>	1,850,429
d EDUCATION - SEE DETAILS IN SCHEDULE 8 <hr/> <hr/> <hr/> <hr/> <hr/>	
(Grants and allocations \$ <u>520,512</u>) If this amount includes foreign grants, check here ► <input checked="" type="checkbox"/>	1,498,982
e Other program services (attach schedule) EMPLOYMENT AND SENIORS - SEE DETAIL SCHEDULE 8 	
(Grants and allocations \$ <u>331,714</u>) If this amount includes foreign grants, check here ► <input checked="" type="checkbox"/>	335,400
f Total of Program Service Expenses (should equal line 44, column (B), Program services) ►	31,845,912

Part IV Balance Sheets (See the instructions.)

				(A)		(B)
				Beginning of year		End of year
Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.						
Assets	45	Cash—non-interest-bearing		677,492	45	1,521,815
	46	Savings and temporary cash investments		193,875	46	110,324
	47a	Accounts receivable	47a 99,337			
	b	Less: allowance for doubtful accounts ..	47b 13,000	121,750	47c	86,337
	48a	Pledges receivable	48a 250,000			
	b	Less: allowance for doubtful accounts ..	48b 0	210,000	48c	250,000
	49	Grants receivable		40,332	49	32,680
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)			50	
	51a	Other notes and loans receivable (attach schedule)	51a 0			
	b	Less: allowance for doubtful accounts ..	51b 0	0	51c	0
	52	Inventories for sale or use		0	52	0
	53	Prepaid expenses and deferred charges		405,953	53	249,445
	54	Investments—securities (attach schedule)SCH. 9 ▶ <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		4,570,427	54	1,372,285
	55a	Investments—land, buildings, and equipment: basis	55a			
	b	Less: accumulated depreciation (attach schedule)	55b		55c	0
56	Investments—other (attach schedule)			56		
57a	Land, buildings, and equipment: basis ..	57a 3,419,027				
b	Less: accumulated depreciation (attach schedule) SCHEDULE 5	57b 1,004,268	2,512,019	57c	2,414,759	
58	Other assets (describe ▶ Intercompany receivables)		198,440	58	124,343	
59	Total assets (must equal line 74). Add lines 45 through 58.		8,930,288	59	6,161,988	
Liabilities	60	Accounts payable and accrued expenses		128,698	60	316,115
	61	Grants payable			61	
	62	Deferred revenue		4,429,050	62	980,142
	63	Loans from officers, directors, trustees, and key employees (attach schedule)			63	
	64a	Tax-exempt bond liabilities (attach schedule)			64a	
	b	Mortgages and other notes payable (attach schedule) SCHEDULE 10		2,204,073	64b	2,277,894
	65	Other liabilities (describe ▶ Intercompany payables)			65	5,071
66	Total liabilities. Add lines 60 through 65		6,761,821	66	3,579,222	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.					
	67	Unrestricted		395,738	67	352,349
	68	Temporarily restricted		685,461	68	1,197,736
	69	Permanently restricted		1,087,268	69	1,032,681
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.					
	70	Capital stock, trust principal, or current funds		0	70	0
	71	Paid-in or capital surplus, or land, building, and equipment fund ..		0	71	0
	72	Retained earnings, endowment, accumulated income, or other funds		0	72	0
	73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21) ...		2,168,467	73	2,582,766
	74	Total liabilities and net assets/fund balances. Add lines 66 and 73.		8,930,288	74	6,161,988

Part VI Other Information (continued)

82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II.
83a Did the organization comply with the public inspection requirements for returns and exemption applications?
83b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84a Did the organization solicit any contributions or gifts that were not tax deductible?
84b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?
85b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85c Dues, assessments, and similar amounts from members
85d Section 162(e) lobbying and political expenditures
85e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) orgs Enter: a Initiation fees and capital contributions included on line 12
86b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) orgs Enter: a Gross income from members or shareholders
87b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?
89a 501(c)(3) organizations Enter: Amount of tax imposed on the organization during the year under: section 4911
89b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?
90a List the states with which a copy of this return is filed
90b Number of employees employed in the pay period that includes March 12, 2005
91a The books are in care of
91b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country?
91c At any time during the calendar year, did the organization maintain an office outside of the United States?
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a SIHANOUK HOSPITAL MANAGEMENT					496,513
b HOPE worldwide YOUTH CORPS					57,885
c HOPE wordwide VOLUNTEER CORP					35,809
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	66,876	
96 Dividends and interest from securities			14	5,474	
97 Net rental income or (loss) from real estate:					
a debt-financed property	531120	(285,720)			
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		(285,720)		72,350	590,207
105 Total (add line 104, columns (B), (D), and (E))					376,837

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▶	SEE SCHEDULE 14

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
NOT APPLICABLE	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: *Tom W. Briscoe* Date: 11 August 2006

TOM BRISCOE, CFO
Type or print name and title

Paid Preparer's Use Only

Preparer's signature: _____ Date: _____

Check if self-employed

Preparer's SSN or PTIN (See Gen Inst W): _____

Firm's name (or yours if self-employed), address, and ZIP + 4: _____

EIN: _____

Phone no: _____

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n),
or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

OMB No 1545-0047

2005

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization HOPE worldwide ltd.	Employer identification number 04-3129839
-------------------------------------------------	----------------------------------------------

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
SHAWN WOOTEN	COUNTRY DIRECTOR	114,377	11,661	0
MARK OTTENWELLER	COUNTRY DIRECTOR	95,091	21,748	0
MARK TEMPLER	COUNTRY DIRECTOR	88,547	12,645	0
JAMES LEFLER	EXEC. PROGRAM DIR.	79,199	15,832	0
MARC AGUIRRE	COUNTRY DIRECTOR	77,824	4,418	0
Total number of other employees paid over \$50,000 .. ▶		11		

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
MAIN LINE INTERACTIVE, LLC 16 LISA WAY, WAYNE, PA 19087	MULTI-MEDIA CONSULTING	119,628
Total number of others receiving over \$50,000 for professional services .. ▶		0

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
PriceWaterhouseCoopers, LLP P.O. BOX 7247-8001	AUDITING	68,001
Total number of other contractors receiving over \$50,000 for other services .. ▶		0

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B)		X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities? SCHEDULE 15	X	
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e Transfer of any part of its income or assets? .SEE FORM 990, PART V-A	X	
3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.) SCHEDULE 16	X	
b Do you have a section 403(b) annuity plan for your employees?	X	
c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?		X
4a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is. (Please check only **ONE** applicable box.)

- 5** A church, convention of churches, or association of churches Section 170(b)(1)(A)(i).
- 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A.)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** An organization that normally receives. **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above, or **(2)** sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ▶ Type 1 Type 2 Type 3

Provide the following information about the supported organizations (See page 6 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.) . . .	10,353,862	10,526,016	13,865,319	14,369,662	49,114,859
16 Membership fees received	0	0	0		0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose . . .	0	0	0	0	0
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	63,008	64,621	48,479	84,975	261,083
19 Net income from unrelated business activities not included in line 18	0	0	0	0	0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf	0	0	0	0	0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge	0	0	0	0	0
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	0	0	0	0	0
23 Total of lines 15 through 22	10,416,870	10,590,637	13,913,798	14,454,637	49,375,942
24 Line 23 minus line 17	10,416,870	10,590,637	13,913,798	14,454,637	49,375,942
25 Enter 1% of line 23	104,169	105,906	139,138	144,546	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 ▶					26a 987,519
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts ▶					26b 0
c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶					26c 49,375,942
d Add: Amounts from column (e) for lines: 18 <u>261,083</u> 19 <u>0</u> 22 <u>0</u> 26b <u>0</u> ▶					26d 261,083
e Public support (line 26c minus line 26d total) ▶					26e 49,114,859
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶					26f 99.47%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return. Enter the sum of such amounts for each year: (2004) <u>N/A</u> (2003) <u>N/A</u> (2002) <u>N/A</u> (2001) <u>N/A</u>					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2004) <u>N/A</u> (2003) <u>N/A</u> (2002) <u>N/A</u> (2001) <u>N/A</u>					
c Add: Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ ▶					27c _____
d Add: Line 27a total _____ and line 27b total _____ ▶					27d _____
e Public support (line 27c total minus line 27d total) ▶					27e _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) ▶					27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶					27g _____%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶					27h _____%
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return. Do not include these grants in line 15					

Part V Private School Questionnaire (See page 7 of the instructions.)

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

NOT APPLICABLE

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) _____ _____ _____	31	
32	Does the organization maintain the following.	32a	
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement) _____ _____		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities?	33h	
	If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement.) _____ _____		
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4.05 of Rev Proc 75-50, 1975-2 C.B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768) **NOT APPLICABLE**

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table— If the amount on line 40 is— The lobbying nontaxable amount is— Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 . . . \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 . . \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
 See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities
 (For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

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Schedule 1

Form 990, Part I, Lines 9a,b,c
Report of Fundraising Events

The following information is furnished regarding the organization's fundraising events during the year.

Total number of events: 2

Summary of the revenue and expenses of the three events generating the most gross receipts:

Fundraising Event:	<u>Event 1</u>	<u>Event 2</u>	<u>Total</u>
Gross Receipts	\$43,961	\$30,273	\$74,234
Less: Contributions	(\$37,311)	(\$21,494)	(\$58,804)
Gross Revenue	\$6,650	\$8,779	\$15,429
Less: Direct Expenses	(\$14,162)	(\$10,675)	(\$24,836)
Net Income/(loss)	<u>(\$7,512)</u>	<u>(\$1,895)</u>	<u>(\$9,407)</u>

Description of Each Event:

- | | |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| 1 Public Relations Event for Sihanouk Hospital | Golf Tournament whose proceeds are to help meet the needs of thousands of people who are treated annually at this world-class facility. |
| Golf-A-Thon -
2 Massachusetts | Seventh Annual HOPE <i>worldwide</i> Golf Classic. Benefiting the New England area as well as local and overseas programs. |

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Schedule 2

Form 990 Part I, Line 20
Other Changes in net assets or fund balances

\$8,820 represents unrealized gain on investments carried at market value

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Schedule 3

Form 990 Part II, Line 22
 Grants and Allocations

Organization	Address	Type of Activities						Total
		Health	Children	Outreach	Education	Employment	Seniors	
Bulgarasil de Aur	Timisoara, Romania		11,060					11,060
HOPE worldwide Romania	Str Uruguay Nr 7 Bloc B4, Ap 6, Sector 1 Bucuresti, Romania		73,404					73,404
Goldstone School of HOPE worldwide	n/a				61,000			61,000
Greater Boston Food Bank	99 Atkinson Street Boston, MA 02118			4,250				4,250
HOPE Foundation	D-32, Jangpura Extension New Delhi 001 014 , India	38,401	158,541	251,864	46,405	318,314		813,525
HOPE Papua New Guinea	P O Box 3478 Boroko, NCD Papua New Guinea				22,814			22,814
HOPE worldwide Australia	22 Howard Place North Epping, NSW 2121 Australia	18,136			5,321			23,457
HOPE worldwide Kenya	n/a				4,046			4,046
HOPE worldwide United Kingdom	360 City Road London EC1V2PY England	89,098						89,098
HOPE worldwide Thailand	18/234 Reun rudee Condominium Sukhumvit, Soi 1, Klongtoey Bangkok 10110, Thailand	13,474		20,000				33,474
HOPE worldwide Afghanistan	11/116 hauze Mahiyar (near Aryub Cinema) Karte Parwan, Kabul Afghanistan	162,967						162,967
HOPE worldwide Cambodia	n/a				6,000			6,000
HOPE worldwide Colombia	Carrera 28 No 53B-12 Oficina 201 Bogota, Colombia	36,500						36,500
HOPE worldwide Guatemala	16 Av 47-15 Zona 12, Prados de Montemana Guatemala Guatemala			4,000				4,000
HOPE worldwide Hong Kong	Rm 1910, Fortress Tower 250 King's Road Hong Kong, China				151,025			151,025
HOPE worldwide Jamaica	7 Oxford Park Ave Kingston N/A 5 Jamaica	706,444		31,000	2,500			739,944
HOPE worldwide Lithuania	n/a					900		900
Fundacion CASA (HOPE worldwide Mexico)	Cda De Trabajadores Sociales, Numero 80 Col San Jose Aculco 09410, Mexico D F	1,301						1,301
HOPE worldwide Moscow	Russia, Moscow		116,903				12,500	129,403
HOPE worldwide Nigeria	2 Albu Street (off of Bode Thomas St.) Surulere, Lagos Nigeria	827,569						827,569
HOPE worldwide Pakistan	n/a	832,383		11,131				843,514
HOPE worldwide Philippines	Unit 304 ITC Building Unit Sen Gil J Puyat Ave Makai City, 1200 Philippines		506,639					506,639

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Schedule 3

Form 990 Part II, Line 22
 Grants and Allocations

Organization	Address	Type of Activities						Total
		Health	Children	Outreach	Education	Employment	Seniors	
HOPE worldwide South Africa	P O Box 550 Randpark Ridge, 2156 Johannesburg, Republic of South Africa	25,000		5,490				30,490
HOPE worldwide Indonesia	Gedung Putera II 7 Jakarta 10720, Indonesia	2,162,587		70,000	221,401			2,453,988
Sihanouk Hosptial Corporation	353 W Lancaster Ave Wayne, PA 19087	21,213,657						21,213,657
Rangjaihaisungkom Foundation	n/a	7,500		7,500				15,000
Women's Indian Association	n/a			2,500				2,500
		26,135,017	866,547	407,734	520,512	318,314	13,400	28,261,524

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Schedule 4

Form 990, Part II, Line 23
Specific assistance to individuals

<u>Type of Activity in Which Payment Was Made</u>	<u>Total Payments</u>
1 Financial assistance provided to 82 families affected by Hurricane Katrina	93,691
2 Adoption assistance for 2 adoptive couples	7,483
Total payments made	<u><u>\$101,174</u></u>

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Schedule 5

Form 990 Part II , Line 42 and
 Part IV, Lines 57a & b

Detail of Land, Buildings, Equipment and Depreciation

Description	Fixed Assets				Accumulated Depreciation				
	Balance	Additions	Deletions	Balance	Balance	Adj *	Additions **	Deletions	Balance
	1/1/2005			12/31/2005	1/1/2005				12/31/2005
Building	\$2,923,734			\$2,923,734	\$452,807		\$83,295		\$536,102
Furniture & Equipment	\$455,807	\$42,180	\$2,694	\$495,293	\$414,715	\$27,806	\$28,339	\$2,694	\$468,166
Total	\$3,379,541	\$42,180	\$2,694	\$3,419,027	\$867,522	\$27,806	\$111,634	\$2,694	\$1,004,268

* Adjustment for the accumulated depreciation of transferred asset from other HWW Entity

** Equal to Depreciation Expense for the year

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Schedule 6

Form 990 Part II, Line 43a

Other Expenses

	Total	Program Services	Mngmnt & General	Fundraising
Bad Debts Expense	\$75,000		\$75,000	
Bank Charges	\$22,539	\$2,560	\$19,979	
Gifts	\$2,397	\$389	\$1,710	\$299
Grant to HWW Subsidiaries	\$137,937	\$9,505	\$128,432	
Insurance	\$104,304	\$30,730	\$63,452	\$10,122
Licenses/fees	\$23,183	\$3,111	\$16,854	\$3,218
Miscellaneous	\$18,979	\$1,503	\$17,176	\$301
Other Professional Services	\$490,224	\$308,579	\$102,504	\$79,141
Other Program Costs	\$27,397	\$26,297	\$1,100	\$0
Employee Relocation	\$6,613	\$0	\$6,613	\$0
Promotional Expenses	\$25,200	\$16,940	\$2,494	\$5,766
Other Special Event Expenses	\$22,958	0	\$0	\$22,958
Total Other Expenses	\$956,732	\$399,612	\$435,314	\$121,806

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Schedule 7

Form 990 Part III
Organization's Primary Exempt Purpose

Background

HOPE *worldwide, ltd* is a not-for profit, faith based charity founded in 1991 by the International Churches of Christ and dedicated to developing, managing, and funding programs domestically and internationally to help the poor and the needy. Funding is provided by contributions from corporate grants, Federal, State, and Local Government grants, churches, individuals and volunteer fundraisers. The Agency's mission is to provide a sustainable "Compassionate Continuum of Care" for the poor and vulnerable through non-sectarian health and education programs to prevent poverty, care for the needy and empower individuals, communities and institutions to rise out of their situations. Through its employees and global pool of volunteers on all six inhabited continents, HOPE *worldwide* serves more than one million needy people annually. HOPE *worldwide* is a recognized nongovernmental organization in special consultative status with the Economic and Social Council of the United Nations and is a registered private voluntary organization with the United States Agency for International Development ("USAID").

In summary, we are funded through such groups as well as the Gates Foundation, the Global Fund and many others.

Our Mission

HOPE *worldwide* is an international charity that changes lives by harnessing the compassion and commitment of dedicated staff and volunteers to deliver sustainable, high-impact, community-based services to the poor and needy.

Why we serve

As our teams work in needy areas of the world, people often ask, "Why did you come?" The answer never varies: We come because the Scriptures call us to love and serve the poor and needy throughout the world as Jesus did. By our demonstration of God's love through our work, we seek to help people overcome poverty and suffering and experience life in all its fullness.

Who we serve

HOPE *worldwide* brings hope and changes the lives of more than one million of the world's most poor, sick and suffering each year. We help all people, regardless of their religious beliefs, gender, race or ethnic background.

How we serve

HOPE *worldwide* fights poverty on the front lines. We bring desperately needed assistance to hurting people around the world. Our community-based programs include disaster response, post-emergency rehabilitation and recovery, and long-term poverty-fighting efforts. Working closely with the communities we serve, we develop innovative and lasting solutions to meet their needs.

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Schedule 8

Form 990 Part III, lines a-f
Statement of Program Service Accomplishments

Centers of HOPE worldwide

Recognizing the diversity of the communities in which we work, we draw on Best Practices developed around the world in areas such as health and education. Working closely with the communities we serve, we develop innovative and lasting solutions to meet their needs.

Through Centers of HOPE *worldwide*, we concentrate in the following six program areas

		<u>Grants and</u>	<u>Total</u>
		<u>Allocations</u>	<u>Program Cost</u>
a)	<p><u>Health</u> We improve the health of critically underserved communities through health education and the delivery of high-quality, compassionate healthcare.</p>	26,135,017	26,443,404
b)	<p><u>Education</u> We empower disadvantaged adults and youth to become productive members of society through basic educational assistance, vocational and technology training, mentoring, teaching, and arts and sports programs.</p>	520,512	1,498,982
c)	<p><u>Outreach</u> We recruit, motivate, train and mobilize volunteers around the world to deliver critically needed information and services that support ongoing health, education, development and care programs. Global Outreach strives to inspire ongoing volunteer participation to help meet the physical and emotional needs of disadvantaged children and adults.</p>	407,734	1,850,429
d)	<p><u>Employment</u> We create opportunities for the newly trained and for the disadvantaged to find sustainable employment to support themselves and their families.</p>	318,314	322,000
e)	<p><u>Children</u> We give children hope for a productive and fulfilling future by providing healthcare, education, opportunities for development, mentoring, counseling, foster care and adoption.</p>	866,547	1,717,696
	<p><u>Seniors</u> We help seniors age with dignity, respect and security by providing them with friendship and by meeting their personal needs through senior centers and home visits.</p>	13,400	13,400
f)		\$28,261,524	\$31,845,911
Total		\$28,261,524	\$31,845,911

In conclusion, HOPE *worldwide* serves the poor from Jamaica to Russia to South Africa to China to the United States. We provide homes for orphans and leprosy patients. We care for the sick, educate the disadvantaged, meet the needs of children and seniors around the globe, and provide training and access for employment opportunities.

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Schedule 9

Form 990 Part IV, Line 54
Investment - Securities

Type		
Cash and cash equivalents	1,042,062	
Equities	226,965	Valued at market
Bonds	<u>103,258</u>	Valued at market
Total Investments	1,372,285	

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Schedule 10

Form 990 Part IV, Line 64b
Mortgages and Other Notes Payable

At 12/31/05

	<u>Mortgage</u>
Original Amount:	2,318,019
Balance Due:	2,277,894
Date of Note:	01/03/05
Maturity Date:	07/03/15
Repayment Terms:	Due in monthly principal and interest installments of \$14,935 thru 2015, with a balloon payment at the end of the term for any unpaid principal and interest.
Interest Rate:	6 00% APR thru 2010, then rate becomes adjustable (will be based on 5 year Treasury Note + 250 basis points with a floor of 6%)
Security Provided by Borrower:	Property at 353 West Lancaster Avenue
Purpose of Loan/Description:	Purchase of building for use as HOPE worldwide's corporate office

Total Mortgages and Other Notes Payable

Balance Due at 12/31/04: 2,277,894

At 12/31/04

	<u>Mortgage</u>	<u>Note Payable</u>	<u>Line of Credit w/ Bank</u>
Original Amount:	2,510,000	135,000	450,000
Balance Due:	1,921,567	8,135	274,371
Date of Note:	06/30/99	04/03/00	10/04/01
Maturity Date:	07/01/14	03/03/05	09/30/04
Repayment Terms:	180 payments beginning 7/1/99 at \$23,957/month	60 payments beginning 4/3/00 at \$2,750 25/month	Balance paid down to a maximum of \$50,000 for 30 consecutive days annually
Interest Rate:	7 98% APR	8 5% APR	Bank's Prime Rate + 0 50%
Security Provided by Borrower:	Property at 353 West Lancaster Avenue	Office Furniture & Equipment	Bank accounts with bank including subsidiaries
Purpose of Loan/Description:	Purchase of building for use as HOPE worldwide's corporate office	Purchase of furniture and equipment at 353 West Lancaster Avenue	Established to provide short term funding needs

Total Mortgages and Other Notes Payable

Balance Due at 12/31/04: 2,204,073

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Schedule 11

Form 990 Part V- A

List of Officers, Directors, Trustees and Key employees

<u>Name & Address</u>	<u>Title Avg hrs per week</u>	<u>Compensation</u>	<u>Contributions to Employee Benefit Plans</u>	<u>Expense Account or Other Allowances</u>
Robert Gempel 713 Woodcrest Circle Radnor, PA 19087	President 40	88,749	17,841	0
Patricia Gempel 713 Woodcrest Circle Radnor, PA 19087	Board Member 40	71,279	4,682	0
Tom Briscoe 478 Wyldhaven Road Bryn Mawr, PA 19010	C.F.O. 40	102,866	24,621	0
Randolph Jordan 261 Lookout Place Radnor, PA 19087	Secretary / General Counsel 40	100,618	11,883	0
Jenny Nash 3062 O'Brien Drive Tallahassee, FL 32309	Chairman - Board of Directors 2	0	0	0
Andy Blocker 10204 Waterwell Way Laurel, MD 20708	Board Member 2	0	0	0
Ron Brumley 1007 156th AV NE #B109 Bellevue, WA 98007	Board Member 2	0	0	0
Frank Kim 9215 Mountain Brush Court Highlands Ranch, CO 80130	Board Member 2	0	0	0
Gregg Marutzky 9577 High Cliffe Street Highlands Ranch, CO 80126	Board Member 2	0	0	0
Wendy Richard 1085 Arrowhead Way Palo Alto, CA 94303	Board Member 2	0	0	0
Charlie Stolper 761 Lowell Street Concord, MA 01923	Treasurer 2	0	0	0
Jenny Tate 2368 2nd Avenue San Diego, CA 92101	Board Member 2	0	0	0
Dinesh George 7/2B, Habib Court Subaraya Street Shenoy Nagar, Chennai 600 030 India	Board Member 2			
TOTALS		363,512	59,027	0

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Schedule 12

Form 990 Part V-A, Line 75b

Name
Bob and Pat Gempel

Relationship
Spouses

HOPE worldwide Ltd.
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Schedule 13

Part VI, Line 80b

Name of related organizations

	<u>Corporate Name</u>	<u>EIN</u>	<u>Status</u>	<u>NOTE</u>
1	HOPE <i>worldwide</i> - Philadelphia, Inc.	23-2711991	Exempt	
2	HOPE <i>worldwide</i> - Wisconsin, Ltd.	39-1817623	Exempt	A
3	HOPE <i>worldwide</i> - Washington	91-1739010	Exempt	A
4	HOPE <i>worldwide</i> - Tennessee, Inc.	62-1580048	Exempt	B
5	HOPE <i>worldwide</i> - Northern California, Ltd.	94-3215631	Exempt	B
6	HOPE <i>worldwide</i> - San Diego, Ltd.	33-0633407	Exempt	A
7	HOPE <i>worldwide</i> - South Carolina, Ltd.	57-1009959	Exempt	
8	HOPE <i>worldwide</i> - Oregon, Inc.	93-1228335	Exempt	B
9	HOPE <i>worldwide</i> - Ohio, Inc.	31-1445373	Exempt	A
10	HOPE <i>worldwide</i> - New Mexico, Ltd.	85-0432467	Exempt	B
11	HOPE <i>worldwide</i> - Tristate	22-3326943	Exempt	Formerly HOPE <i>worldwide</i> - New Jersey
12	HOPE <i>worldwide</i> - Nevada, Inc.	88-0339760	Exempt	
13	HOPE <i>worldwide</i> - North Carolina, Ltd.	56-1891849	Exempt	B
14	HOPE <i>worldwide</i> - Minnesota, Ltd.	41-1792240	Exempt	A
15	HOPE <i>worldwide</i> - Michigan, Ltd.	38-3215262	Exempt	A
16	HOPE <i>worldwide</i> - Los Angeles, Ltd.	95-4509867	Exempt	
17	HOPE <i>worldwide</i> - Kentucky, Inc.	93-1228336	Exempt	B
18	HOPE <i>worldwide</i> - Indiana, Ltd.	35-1961075	Exempt	B
19	HOPE <i>worldwide</i> - Illinois, Ltd.	36-3979639	Exempt	
20	HOPE <i>worldwide</i> - Hawaii, Ltd.	99-0330446	Exempt	B
21	HOPE <i>worldwide</i> - Georgia, Ltd.	58-2134994	Exempt	

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Schedule 13

Part VI, Line 80b

Name of related organizations

	<u>Corporate Name</u>	<u>EIN</u>	<u>Status</u>	<u>NOTE</u>
22	HOPE <i>worldwide</i> - Florida, Inc.	59-3284296	Exempt	A
23	HOPE <i>worldwide</i> - Mid-Atlantic, Ltd.	52-1899914	Exempt	
24	HOPE for the City (Colorado), Ltd.	84-1282288	Exempt	
25	HOPE <i>worldwide</i> - Arizona, Inc.	86-0773890	Exempt	
26	HOPE for Children - International, Inc.	54-1818162	Exempt	
27	HOPE <i>worldwide</i> - Texas, Inc.	75-2561144	Exempt	A
28	HOPE <i>worldwide</i> -New England	04-3148787	Exempt	A
29	HOPE for Children, Inc.	58-1937563	Exempt	C
30	HOPE <i>worldwide</i> - Heartland, Inc.	74-2854741	Exempt	B
31	HOPE <i>worldwide</i> - Pennsylvania, Inc.	91-1938839	Exempt	
32	HOPE <i>worldwide</i> - Virginia, Inc.	91-1938825	Exempt	
33	HOPE <i>worldwide</i> - Montana, Inc.	81-0524640	Exempt	B
34	HOPE <i>worldwide</i> - Iowa, Inc.	42-1517770	Exempt	B
35	HOPE <i>worldwide</i> - Alabama, Inc.	58-2525402	Exempt	B

NOTES:

- A Entity became a branch and consolidated with HOPE worldwide ltd by 12/31/05
- B Entity ceased doing operations in 2005
- C Entity became an affiliate rather than a subsidiary on 04/01/05

HOPE worldwide Ltd.
IRS form 990 Supporting Schedules
Year Ending December 31, 2005

Schedule 14

Form 990 Part VIII, lines 93a,b,c,
Relationship of Activities to the Accomplishment of Exempt Purpose

<u>Line No.</u>	<u>Description</u>
93a - Hospital Management - Cambodia	HOPE <i>worldwide</i> is fully responsible (under contract) for providing professional medical and administrative personnel and training Cambodian personnel.
93b - HOPE worldwide Youth Corps	High School and College students provided community services to children and families as well as developing leadership, communication, and relationship-building skills.
93c - HOPE worldwide Volunteer Corps	Individuals and families contribute time and labor to existing HOPE <i>worldwide</i> programs in the United States, Africa, Jamaica, and India gaining valuable educational and cultural experiences to help make a difference in the lives of people in need in each of these geographic regions.

HOPE worldwide Ltd.
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Year Ending December 31, 2005

Schedule 15

Part III, line 2a
Relationship of Activities to the Accomplishment of Exempt Purpose

<u>Individual</u>	<u>Relationship</u>	<u>Type of Service Provided</u>	<u>Fees Paid</u>
Kim Evans	Daughter of Bob and Pat Gempel (Board Members)	Contractual Services as Program Director	\$15,667

HOPE worldwide Ltd.
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Schedule 16

Schedule A - Part III, Line 3
Description of Scholarship Program

HOPE *worldwide* periodically awards a scholarship of \$50,000 in connection with the presentation of the HOPE Unity Award. The HOPE Unity Award is given to a world leader who has distinguished himself by altering the social, political or economic fabric of his community in ways that promote harmony and well-being for all members of the community. Past recipients of the award include Nelson Mandela, Mother Teresa, Jimmy and Rosalynn Carter, and Queen Noor. Accompanying the Unity Award is a \$50,000 scholarship to the University of Pennsylvania's Wharton School of Business given to a qualified student selected by the University and approved by the Unity Award recipient.

During the year 2004, a \$25,000 undergraduate scholarship was given to a student selected by Jimmy and Rosalynn Carter.

Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

▶ File a separate application for each return.

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box ▶
 - If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II (on page 2 of this form).
- Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

Part I Automatic 3-Month Extension of Time—Only submit original (no copies needed)

Form 990-T corporations requesting an automatic 6-month extension—check this box and complete Part I only . . . ▶
All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs, and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Electronic Filing (e-file). Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for corporate Form 990-T filers). However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile.

Type or print.	Name of Exempt Organization HOPE worldwide, Ltd.	Employer identification number 04 : 3129839
File by the due date for filing your return. See instructions.	Number, street, and room or suite no. If a P.O. box, see instructions. 353 W. Lancaster Avenue, Suite 200	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. Wayne, PA 19087	

Check type of return to be filed (file a separate application for each return):

- | | | |
|----------------------------------------------|-------------------------------------------------------------------|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

• The books are in the care of ▶ **HOPE worldwide; 353 W. Lancaster Ave., Suite 200; Wayne, PA 19087**

Telephone No. ▶ (**610**) **254-8800** FAX No. ▶ (**610**) **254-8989**

- If the organization does not have an office or place of business in the United States, check this box ▶
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____ . If this is for the **whole group**, check this box ▶ . If it is for part of the group, check this box ▶ and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-months for a Form 990-T corporation) extension of time until 15 August , 2006, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
 ▶ calendar year 2005 or
 ▶ tax year beginning , 20 , and ending , 20

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ _____

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.