

Return of Organization Exempt From Income Tax

2002

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year beginning 2002, and ending 20

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization HOPE WORLDWIDE, LTD.		D Employer identification number 04-3129839
		Number and street (or PO box if mail is not delivered to street address) Room/suite 353 W. LANCASTER AVENUE		E Telephone number 610-254-8800
		City or town state or country and ZIP + 4 WAYNE PA 19087		F Accounting method <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶
		Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)		

H and I are not applicable to section 527 organizations
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶ N/A
H(c) Are all affiliates included? Yes No (If "No" attach a list. See instructions.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Enter 4-digit GEN ▶ N/A

G Web site ▶ www.hopeww.org

J Organization type (check only one) ▶ 501(c) (3) ◀ (insert no) 4947(a)(1) or 527

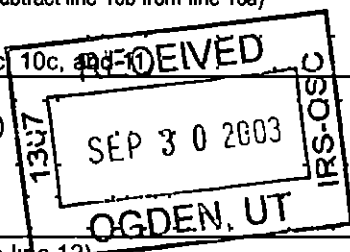
K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail it should file a return without financial data. Some states require a complete return.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 27,827,310

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions)

SCANNED OCT 06 03

Revenue	1 Contributions, gifts, grants, and similar amounts received				
	a Direct public support	1a	20,639,285		
	b Indirect public support	1b	5,855,819		
	c Government contributions (grants)	1c	205,234		
	d Total (add lines 1a through 1c) (cash \$ <u>14,125,087</u> noncash \$ <u>12,575,251</u>)	1d			26,700,338.00
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			699,939.00
	3 Membership dues and assessments	3			0
	4 Interest on savings and temporary cash investments	4			24,041
	5 Dividends and interest from securities	5			24,438
	6a Gross rents	6a	140,786		
	b Less rental expenses	6b	391,825		
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c			(251,039.00)
7 Other investment income (describe ▶)	7			0	
8a Gross amount from sales of assets other than inventory Schedule 1	(A) Securities		(B) Other		
	237,768	8a			
	305,750	8b			
	(67,982.00)	8c			
d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d			(67,982.00)	
9 Special events and activities (attach schedule)	a Gross revenue (not including \$ <u>0</u> of contributions reported on line 1a)	9a	0		
	b Less direct expenses other than fundraising expenses	9b	0		
	c Net income or (loss) from special events (subtract line 9b from line 9a)	9c			0.00
10a Gross sales of inventory, less returns and allowances		10a	0		
	b Less cost of goods sold	10b	0		
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			0.00
11 Other revenue (from Part VII, line 103)	11				
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			27,129,735.00	
Expenses	13 Program services (from line 44, column (B))	13			22,458,087.00
	14 Management and general (from line 44, column (C))	14			2,938,655.00
	15 Fundraising (from line 44, column (D))	15			1,057,810.00
	16 Payments to affiliates (attach schedule)	16			0
	17 Total expenses (add lines 13 and 14, column (A))	17			26,454,552.00
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18			675,183.00
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19			3,014,995.00
	20 Other changes in net assets or fund balances (attach explanation) Schedule 2	20			(42,882)
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21			3,647,296.00



20

Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 21 of the instructions)

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) Schedule 3 (cash \$ <u>2,534,950</u> noncash \$ <u>12,551,248</u>)	15,086,198	15,086,198		
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc	386,673	6,971	376,051	3,651
26	Other salaries and wages	6,861,882	4,792,529	1,420,649	648,704
27	Pension plan contributions				
28	Other employee benefits	1,100,630	689,622	291,992	119,016
29	Payroll taxes	470,781	304,200	116,231	50,350
30	Professional fundraising fees				
31	Accounting fees	22,650	0	22,650	0
32	Legal fees	21,477	0	21,477	0
33	Supplies	82,850	17,754	60,832	4,264
34	Telephone	61,766	19,317	36,988	5,461
35	Postage and shipping	48,479	23,147	18,497	6,835
36	Occupancy	4,187	2,700	1,487	0
37	Equipment rental and maintenance	54,223	7,401	43,775	3,047
38	Printing and publications	64,973	1,592	1,150	62,231
39	Travel	848,823	692,318	110,655	45,850
40	Conferences, conventions, and meetings	114,765	105,893	5,279	3,593
41	Interest	4,509	3,417	1,092	0
42	Depreciation, depletion, etc (attach schedule) Schedule 7	87,740	2,852	84,888	0
43	Other expenses not covered above (itemize) a Schedule 4	1,131,946	702,176	324,962	104,808
	b				
	c				
	d				
	e				
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15.	26,454,552.00	22,458,087.00	2,938,655.00	1,057,810.00

Joint Costs Check if you are following SOP 98-2
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A, (ii) the amount allocated to Program services \$ N/A,
 (iii) the amount allocated to Management and general \$ N/A, and (iv) the amount allocated to Fundraising \$ N/A

Part III Statement of Program Service Accomplishments (See page 24 of the instructions)

What is the organization's primary exempt purpose? Schedule 5	Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts, but optional for others)
a <u>Sihanouk Hospital - Funding and staffing. See details in statement 5a</u> ----- ----- (Grants and allocations \$ <u>6,847,898</u>)	7,353,035
b <u>Afghanistan - See details in statement 5a</u> ----- ----- (Grants and allocations \$ <u>6,284,593</u>)	6,295,961
c <u>Volunteer Outreach - Community outreach programs serving the poor. See details in statement 5a</u> ----- ----- (Grants and allocations \$ <u>0</u>)	2,688,672
d <u>HOPE Youth Corps - Summer youth program. See details in statement 5a</u> ----- ----- (Grants and allocations \$ <u>261,332</u>)	1,123,654
e Other program services (attach schedule) (Grants and allocations \$ <u>1,692,375</u>)	4,996,765
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	22,458,087.00

Part IV Balance Sheets (See page 24 of the instructions)

Note		Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A) Beginning of year		(B) End of year
Assets	45	Cash — non-interest-bearing		32,643	45	231,252
	46	Savings and temporary cash investments		1,180,699	46	1,465,399
	47a	Accounts receivable	47a 195,579			
	b	Less allowance for doubtful accounts	47b 0	136,683	47c	195,579.00
	48a	Pledges receivable	48a 509,760			
	b	Less allowance for doubtful accounts	48b 38,200	211,782	48c	471,560.00
	49	Grants receivable		0	49	0
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)		0	50	0
	51a	Other notes and loans receivable (attach schedule)	51a 0			
	b	Less allowance for doubtful accounts	51b 0	0	51c	0.00
	52	Inventories for sale or use		0	52	0
	53	Prepaid expenses and deferred charges		62,973	53	59,704
	54	Investments — securities (attach schedule) <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		881,668	54	2,863,961
	55a	Investments — land, buildings, and equipment basis	55a 0			
	b	Less accumulated depreciation (attach schedule)	55b 0	0	55c	0.00
56	Investments — other (attach schedule)		0	56	0	
57a	Land, buildings, and equipment basis	57a 3,531,497				
b	Less accumulated depreciation (attach schedule) Schedule 7	57b 676,103	3,013,956	57c	2,855,394.00	
58	Other assets (describe <u>INTERCOMPANY RECEIVABLE</u>)		199,843	58	224,300	
59	Total assets (add lines 45 through 58) (must equal line 74)		5,720,247.00	59	8,367,149.00	
Liabilities	60	Accounts payable and accrued expenses		167,451	60	386,451
	61	Grants payable		0	61	0
	62	Deferred revenue		0	62	2,019,924
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		0	63	0
	64a	Tax-exempt bond liabilities (attach schedule)		0	64a	0
	b	Mortgages and other notes payable (attach schedule) Schedule 8		2,531,737	64b	2,306,844
	65	Other liabilities (describe <u>INTERCOMPANY PAYABLE</u>)		6,064	65	6,629
66	Total liabilities (add lines 60 through 65)		2,705,252.00	66	4,719,848.00	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	67	Unrestricted		1,367,742	67	1,210,272
	68	Temporarily restricted		602,896	68	1,386,572
	69	Permanently restricted		1,044,357	69	1,050,457
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
	70	Capital stock, trust principal, or current funds			70	
	71	Paid-in or capital surplus, or land, building, and equipment fund			71	
	72	Retained earnings, endowment, accumulated income, or other funds			72	
	73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		3,014,995.00	73	3,647,301.00
74	Total liabilities and net assets/fund balances (add lines 66 and 73)		5,720,247.00	74	8,367,149.00	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See page 27 of the instructions)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	X	
78b	b If "Yes," has it filed a tax return on Form 990-T for this year?	X	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	X	
b	If "Yes," enter the name of the organization <u>Schedule 10</u> and check whether it is <input checked="" type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81a	Enter direct or indirect political expenditures See line 81 instructions <u>81a</u> 0		
b	Did the organization file Form 1120-POL for this year?	N/A	
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III) <u>82b</u> N/A		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	N/A	
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	N/A	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	N/A	
c	Dues, assessments, and similar amounts from members <u>85c</u> N/A		
d	Section 162(e) lobbying and political expenditures <u>85d</u> N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices <u>85e</u> N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) <u>85f</u> 0.00		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	N/A	
86	501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12 <u>86a</u> N/A		
b	Gross receipts, included on line 12, for public use of club facilities <u>86b</u> N/A		
87	501(c)(12) orgs Enter a Gross income from members or shareholders <u>87a</u> N/A		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) <u>87b</u> N/A		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <u>0</u> , section 4912 <u>0</u> , section 4955 <u>0</u>		
b	501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <u>0</u>		
d	Enter Amount of tax on line 89c, above, reimbursed by the organization <u>0</u>		
90a	List the states with which a copy of this return is filed <u>PA</u>		
b	Number of employees employed in the pay period that includes March 12, 2002 (See instructions) <u>90b</u> 165		
91	The books are in care of <u>HOPE WORLDWIDE, LTD.</u> Telephone no <u>(610) 254-8800</u> Located at <u>353 W. LANCASTER AVENUE WAYNE, PA</u> ZIP + 4 <u>19087-4103</u>		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 — Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year <u>92</u> N/A		

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a <u>HOSPITAL MANAGEMENT - CAMBODIA</u>					422,189
b <u>HOPE WORLDWIDE YOUTH CORPS</u>					161,962
c <u>HOPE WORLDWIDE HEALTH CORPS</u>					115,788
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	24,041	
96 Dividends and interest from securities			14	24,438	
97 Net rental income or (loss) from real estate					
a debt-financed property	531120	(251,039)			
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18		(67,982)
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		(251,039.00)		48,479.00	631,957.00
105 Total (add line 104, columns (B), (D), and (E))					429,397.00

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	SCHEDULE 11
93B	
93C	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
NOT APPLICABLE	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No
- Note.** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return including accompanying schedules and statements and to the best of my knowledge and belief it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Date 9/26/03

CFO

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2002

Supplementary Information — (See separate instructions)

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization HOPE WORLDWIDE, LTD.	Employer identification number 04-3129839
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Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>SHAWN WOOTEN</u> P.O. BOX INTERNATIONAL #177 666 FIFTH STREET, NEW YORK, NY 10103	V.P. - CIS/CANADA/ SCAN/US MIDWEST 40	109,097	7,834	0
<u>LAWTON CHILES</u> 319 WINDSOR TERRACE RIDGEWOOD, NJ 07450	V.P. - AFRICA/CARIBBEAN & EASTERN US 40	96,814	0	0
<u>JAMES ESBENSHADE</u> 1529 MARIAN ROAD ABINGTON, PA 19001	MEDICAL DIRECTOR 40	94,219	16,197	0
<u>MARK OTTENWELLER</u> P.O. BOX 1460 MORNINGSIDE JOHANNESBURG, REPUBLIC OF SOUTH AFRICA	MEDICAL DIRECTOR 40	93,775	19,343	0
<u>DANIEL LIU</u> ROOM 610, KORNHILL METRO TOWER 1 KORNHILL ROAD, QUARRY BAY, HONG KONG	V P - CHINA REGION 40	89,909	14,438	0
Total number of other employees paid over \$50,000 ▶	46			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>HOPE WORLDWIDE SINGAPORE</u> 86A AMOY STREET SINGAPORE 069925 SINGAPORE	PROGRAM MANAGEMENT CONSULTING SERVICES	61,000

Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions)	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? FORM 990	2d	X
e Transfer of any part of its income or assets?	2e	X
3 Does the organization make grants for scholarships, fellowships, student loans, etc ? (See Note below)	3	X
4 Do you have a section 403(b) annuity plan for your employees?	4	X
Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments SCHEDULE 12		

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)								
The organization is not a private foundation because it is (Please check only ONE applicable box)								
5 <input type="checkbox"/> A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)								
6 <input type="checkbox"/> A school Section 170(b)(1)(A)(ii) (Also complete Part V)								
7 <input type="checkbox"/> A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)								
8 <input type="checkbox"/> A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)								
9 <input type="checkbox"/> A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____								
10 <input type="checkbox"/> An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)								
11a <input checked="" type="checkbox"/> An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)								
11b <input type="checkbox"/> A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)								
12 <input type="checkbox"/> An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions — subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)								
13 <input type="checkbox"/> An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))								
Provide the following information about the supported organizations (See page 5 of the instructions)								
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:75%;">(a) Name(s) of supported organization(s)</th> <th style="width:25%;">(b) Line number from above</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	(a) Name(s) of supported organization(s)	(b) Line number from above						
(a) Name(s) of supported organization(s)	(b) Line number from above							
14 <input type="checkbox"/> An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)								

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	14,369,662	12,790,649	12,182,264	7,168,036	46,510,614.00
16 Membership fees received	0	0	0	0	0.00
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	0	0	0	0	0.00
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	84,975	129,528	48,087	4,609	267,199.00
19 Net income from unrelated business activities not included in line 18	0	0	5,094	0	5,094.00
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf	0	0	0	0	0.00
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge	0	0	0	0	0.00
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	0	0	0	0	0.00
23 Total of lines 15 through 22	14,454,637.00	12,920,177.00	12,235,445.00	7,172,648.00	46,782,907.00
24 Line 23 minus line 17	14,454,637.00	12,920,177.00	12,235,445.00	7,172,648.00	46,782,907.00
25 Enter 1% of line 23	144,546.37	129,201.77	122,354.45	71,726.48	
26 Organizations described on lines 10 or 11 a Enter 2% of amount in column (e), line 24					26a 935,658.14
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts					26b 582,601
c Total support for section 509(a)(1) test Enter line 24, column (e)					26c 46,782,907.00
d Add Amounts from column (e) for lines 18 267,199.00 19 5,094.00 22 0.00 26b 582,601					26d 854,894.00
e Public support (line 26c minus line 26d total)					26e 46,928,013.00
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 98.17 %
27 Organizations described on line 12 a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return Enter the sum of such amounts for each year (2001) N/A (2000) N/A (1999) N/A (1998) N/A					
b For any amount included in line 17 that was received from each person (other than "disqualified person"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2001) N/A (2000) N/A (1999) N/A (1998) N/A					
c Add Amounts from column (e) for lines 15 16 17 20 21					27c
d Add Line 27a total 0.00 and line 27b total 0.00					27d 0.00
e Public support (line 27c total minus line 27d total)					27e 0.00
f Total support for section 509(a)(2) test Enter amount from line 23, column (e)					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)).					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h %

28 Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15

		Yes	No
Part V Private School Questionnaire (See page 7 of the instructions) (To be completed ONLY by schools that checked the box on line 6 in Part IV) NOT APPLICABLE			
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)	31		
<hr/> <hr/> <hr/>			
32 Does the organization maintain the following			
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)			
<hr/> <hr/>			
33 Does the organization discriminate by race in any way with respect to			
a Students' rights or privileges?	33a		
b Admissions policies?	33b		
c Employment of faculty or administrative staff?	33c		
d Scholarships or other financial assistance?	33d		
e Educational policies?	33e		
f Use of facilities?	33f		
g Athletic programs?	33g		
h Other extracurricular activities?	33h		
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)			
<hr/> <hr/>			
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b		
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)
 (To be completed **ONLY** by an eligible organization that filed Form 5768) **NOT APPLICABLE**

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table —	} 41	
	If the amount on line 40 is — The lobbying nontaxable amount is —		
	Not over \$500,000 20% of the amount on line 40		
	Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000		
	Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000	} 42	
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
 See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h.)

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
		NONE

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

HOPE worldwide, Ltd.
 IRS Form 990 Supporting Schedules
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Schedule 1

Part I, Line 8

Detail of Gross amount of sales of assets other than inventory

Description	Date Acquired (and method)	Date Sold (and to whom)	Gross Sales Price	Basis
Public Securities	N/A	N/A	\$237,768	\$305,750
Total Sale of Securities			<u>\$237,768</u>	<u>\$305,750</u>
Other Assets				
<u>Office Furniture</u>			Cost	
			Depreciation	<u>\$0</u>
			Cost	
			Depreciation	<u>\$0</u>
Total Sale of Other Assets			<u>\$0</u>	<u>\$0</u>
Total Sales			<u>\$237,768</u>	<u>\$305,750</u>

HOPE worldwide , Ltd.
IRS Form 990 Supporting Schedules
Year Ending December 31, 2002

Schedule 2

Part I, Line 20

Other Changes in net assets or fund balances

-42,882 represents unrealized loss on investments carried at market value

HOPE worldwide Ltd
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2002

Schedule 3

Part II, Line 22
Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS & ALLOCATIONS</u>
<u>Grants: HIV/AIDS Awareness and Prevention</u>	HOPE worldwide - Nigeria P O Box 52088 Falamo, Ikoyi Lagos, Nigeria	\$15,000
	HOPE worldwide - Mexico Xocongo #242 Col Transito, Mexico 06820	\$13,830
	HOPE worldwide - Cambodia # 3 Street 400, Boeung Keng Kong Phnom Penh, Cambodia	\$10,000
<u>Grants HIV/AIDS Awareness and Prevention; Medical Care for AIDS patients</u>	HOPE worldwide - Ivory Coast Centre d'Assistance Sociomedicale BP 1021 - Cidex Abidjan, 06 Ivory Coast	\$72,000
<u>Grants: Health Care for indigent families, focusing on needs of women and children</u>	Sihanouk Hospital Corporation 353 E Lancaster Avenue Wayne, PA 19087	\$581,243
	Papau New Guinea P O Box 3478 Boroko, NCD Papua New Guinea	\$110,567
	HOPE worldwide - Australia 22 Howard Place North Epping, NSW 2121 Australia	\$43,500
Papau New Guinea	HOPE worldwide Singapore 86A Amoy Street Singapore 069925 Singapore	\$50,007
	HOPE worldwide - Philippines 210 N Domingo Street, corner Corazon de Jesus San Juan City, Philippines	\$30,000
<u>Donation of in-kind medical supplies and Equipment</u>	Sihanouk Hospital Corporation 353 E Lancaster Avenue	\$6,266,655

HOPE worldwide Ltd.
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Schedule 3

Part II, Line 22
Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u> Wayne, PA 19087	<u>GRANTS & ALLOCATIONS</u>
	Karte Seh Medical Hospital Seerahi Alawodin Kabul, Afghanistan	\$6,284,593
<u>Grant: Academic Scholarship</u>	Trustees of the University of Pennsylvania The Wharton School, Rm 344 Vance Hall 3773 Spruce St Philadelphia, PA 19104-6360	\$2,500
<u>Grants: India</u> <u>Housing for families of Leprosy patients, medical clinic, orphanage, HIV/AIDS prevention, computer training, vocational training</u>	HOPE worldwide Consultants D-32 Jangpura Extension New Delhi - 110 014 India	\$1,300
	HOPE Foundation D-32, Jangpura Extension New Delhi 001 014 India	\$242,312
	HOPE worldwide Singapore 86A Amoy Street Singapore 069925 Singapore	\$67,613
<u>Grants: Indonesia</u> <u>Medical clinic, orphanage, computer training, school sponsorship</u>	HOPE worldwide Singapore 86A Amoy Street Singapore 069925 Singapore	\$83,487
	HOPE worldwide Indonesia Gedung Putera It 7 Jakarta 10720 Indonesia	\$49,000
<u>Grant: Medical Clinic</u>	HOPE worldwide - Jamaica 20 Great House Blvd Kingston 6 Jamaica	\$87,934
<u>Grant: School program indigent families</u>	Kathmandu, Nepal PGO Box 3930, Kauti, Path Kathmandu, Nepal	\$7,200
	HOPE Fiji, Inc	\$15,000

HOPE worldwide Ltd.
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Schedule 3

Part II, Line 22
Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS & ALLOCATIONS</u>
	Goldstone School of HOPE <i>worldwide</i>	\$25,500
<u>Grant. Continued Education/Rehabilitation for street children and child prostitutes</u>	HOPE <i>worldwide</i> - Thailand 19/234 Reun rudee Condominium Sukhumvit, Soi 1, Klongtoey Bangkok 10110, Thailand	\$25,000
<u>Grant: Provide food, supplies, and companionship for the elderly and for orphans</u>	HOPE <i>worldwide</i> - Moscow Moscow, Russia	\$339,059
Ukraine	HOPE <i>worldwide</i> - Moscow Moscow, Russia	\$7,400
Lithuania	HOPE <i>worldwide</i> - Moscow Moscow, Russia	\$82,898
<u>Grant: Provide education and training for children</u>	HOPE <i>worldwide</i> - Honduras	\$6,000
<u>Grant: Provide education and training for children; companionship for the elderly</u>	HOPE <i>worldwide</i> - Hong Kong Room 610, Kornhill Metro Tower 1 Kornhill Road, Quarry Bay, Hong Kong	\$305,269
<u>Grants: HOPE Youth Corps Summer Youth leadership training program working in poor and needy communities around the world</u>	HOPE <i>worldwide</i> - Pennsylvania 2239 North Broad Street Philadelphia, PA 19132	\$1,100
	HOPE <i>worldwide</i> - Washington, D C 5010 Sunnyside Avenue Beltsville, MD 20705	\$1,352
	HOPE for the city (Colorado), Ltd 10504 Serengeti Drive Littleton, CO 80124	\$3,506
	HOPE <i>worldwide</i> Moscow Moscow, Russia	\$88,500
	HOPE for the Poor - Republic of South Africa P O Box 1460 Johannesburg, 2195 Republic fo South Africa	\$24,000

HOPE worldwide Ltd.
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Schedule 3

Part II, Line 22
Grants and Allocations

<u>Class of Activities</u>	<u>ORGANIZATION</u>	<u>GRANTS & ALLOCATIONS</u>
	Fundacion CASA Cda De Trabajadores Sociales No 80 Cole San Jose Aculco 09410 Mexico, D F	\$25,600
	HOPE <i>worldwide</i> - Jamaica 8 Seberg Close Kingston 6 Jamaica, WI	\$40,800
	HOPE worldwide - Philippines 210 N Domingo Street, corner Corazon de Jesus San Juan City, Philippines	\$37,625
	HOPE <i>worldwide</i> - Hong Kong Room 610, Kornhill Metro Tower 1 Kornhill Road, Quarry Bay, Hong Kong	\$37,570
	HOPE <i>worldwide</i> - New England 20 M Henshaw Woburn, MA 01801	\$1,278
		<hr/>
		\$15,086,198

HOPE worldwide Ltd.
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Schedule 4

Part II, Line 43a

Other Expenses

	Total	Program Services	Mngmnt & General	Fundraising
Employee Relocation	\$37,155	\$4,624	\$78	\$32,453
Promotional Expenses	\$23,680	\$17,680	\$81	\$5,919
Insurance	\$47,849	\$23,207	\$22,494	\$2,148
Licenses/fees	\$16,296	\$714	\$12,590	\$2,992
Bank Charges	\$20,985	\$2,400	\$18,585	\$0
Bad Debts Expense	\$20,611	\$0	\$20,611	\$0
Miscellaneous	\$11,833	\$3,488	\$7,141	\$1,204
Other Professional Services	\$144,548	\$42,407	\$98,467	\$3,674
Gifts	\$16,574	\$4,525	\$3,364	\$8,685
Grant to other HWW Entities	\$792,415	\$603,131	\$141,551	\$47,733
Total Other Expenses	\$1,131,946	\$702,176	\$324,962	\$104,808

HOPE worldwide Ltd
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Schedule 5

Part III

Organization's Primary Exempt Purpose

HOPE *worldwide*, Ltd is a religious, tax exempt organization dedicated to developing and funding programs to help the poor and needy in the U S and abroad. Funding is predominantly from individual and corporate contributions, government grants, and contributions from the International Churches of Christ.

HOPE worldwide Ltd.
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2002

Schedule 5a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Sihanouk Hospital - Center of HOPE	Provided funding, staff, professional training, medical equipment and supplies to operate a 24 hour, free care hospital in Phnom Penh, Cambodia, since opening, has provided over 410,000 patient consultations by the end of 2002 (at an average in 2002 of 5,500/month), developed provincial training programs in surgery and radiology, provided rural outreach programs in medicine and surgery, developed innovative telemedicine program with US organization collaboration Provided surplus donated medical supplies and medicines to other trusted hospitals in Cambodia	\$7,353,035
Afghanistan	Provided medical equipment and supplies to the Karte Seh Hospital in Kabul Ran training program for traditional birth attendants (midwives) Opened the Cheheitan Middle School to educate approximately 900 children between the ages of 5 to 13	\$6,295,961
Global Outreach	Building upon the successes of our volunteer programs in the United States and around the world, HOPE worldwide has combined and expanded all of it's volunteer outreach efforts into a unified global effort called "Global Outreach" The mission of Global Outreach is to recruit, motivate, train and mobilize volunteers around the world to deliver critically needed information and services that support ongoing health, education, development and care programs Global Outreach strives to inspire ongoing volunteer participation to help meet the physical and emotional needs of disadvantaged children and adults In 2002, over 100,000 volunteers gave over half a million hours to help more than one million children and adults	\$2,688,672
HOPE Youth Corps	Conducted a summer youth program for high school and college students in collaboration with and funded by the International Churches of Christ, over 500 students participated in 7 international cities (Bucharest, Durban, Hong Kong, Kingston, Manila, Moscow, and Sao Paulo) and 4 U S inner cities (Denver, Hartford, Philadelphia, and Washington, D C), participants learned valuable skills in leadership, communication, and relationship-building while providing a vital community service to children and families disadvantaged by poverty, lack of education and poor health, U S participants educated thousands of children and adults about literacy, immunizations, lead poisoning prevention and treatment, self-respect, and conflict resolution by using puppetry, singing, dance, and acting, participants at third world sites assisted in refurbishing homes and medical clinics, feeding homeless children, distributing clothing to residents of slum areas, teaching English and organizing children's parties and carnivals	\$1,123,654
Community Schools Program	Trained over 1,500 children in the arts, sports, technology and academics at three schools in the New York City area	\$579,661
Family Resource Center	Assisted 200 Paterson, New Jersey families with access to job training, housing, childcare, transportation and food needs Provided an after-school program to 40 children in the Paterson Public Housing Community	\$563,975

HOPE worldwide Ltd.
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 Year Ending December 31, 2002

Schedule 5a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
HOPE worldwide - Moscow	Organized the 8-th annual Children's Sports Festival for 5,000 orphans from 90 orphanages, including disabled children, hosted birthday parties for 2,200 orphans, 120 orphans attend HOPE worldwide Kids Club, educated 90,000 teens and young adults about drug awareness and provided companionship and 1,600 meals a week to 320 elderly in the HOPE worldwide Old Friends' Home in Moscow, opened the HOPE worldwide Family Center (November, 2001) that provides help to 120 families Hosted birthday parties for 500 orphans in Saint-Petersburg Organized the first Children's Sports Festival for 800 orphans in Novosibirsk as well as hosting birthday parties for 450 orphans, and opened the HOPE worldwide Old Friends' Home in Novosibirsk that provides companionship and 200 meals a week to 40 elderly Hosted birthday parties and care for 100 orphans and 50 elderly in Rostov	\$499,242
China	Operated the HOPE worldwide Centres for Kids for newly arrived children from China, providing education, computer skills training, and social adjustment programs for 360 children, provided basic education sponsorships for 727 children in rural areas for the academic year ending at mid-year, awarded to local teachers and social workers 43 mini-grants that supported innovative programs for 3517 secondary school students through the CitiSuccess Fund, provided cleaning and painting services for 750 single elderly living in public housing estates	\$434,278
HOPE clinic, Philadelphia PA	Provided quality medical services to residents of North Philadelphia, a medically underserved community, and to surrounding communities Over 1,500 residents received over 3,600 primary care services Medical services included preventive, primary and some specialty care, provided in a setting of compassionate individual and family care, regardless of the individual's ability to pay The office also provides community health education and outreach, as well as serves as a training site for medical, nursing, public health, and social work students	\$339,531
India	Operated 58 programs in 15 cities including 15 computer schools, 10 elementary schools, one orphanage, one home for AIDS patients, Village of HOPE Leprosy Complex, and tuberculosis control programs	\$297,069
Community of Promise	Committed to fulfilling all Five Promises outlined at the President's Summit in 1997 for and with children and youth where they live with collaborative partners in Los Angeles	\$256,372
Foster Care - Permanent Families	Assisted children in finding a permanent home, whether through reunification with birth parents, long-term foster care or adoption The program is comprised of the following components, which provide a continuum of services to the families and children served The Foster Care Agency, recruiting and training prospective foster parents and connecting them with children in need of a home, Adoption Solutions, providing educational resources for pre- and post-adoptive families, and Homestudy Services, assisting families adopting domestically and internationally	\$214,936

HOPE worldwide Ltd.
IRS form 990 Supporting Schedules
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Schedule 5a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Papua New Guinea	Operated a primary medical clinic serving over 35,000 patients Expanded HIV/Aids education and awareness program, educating over 12,000 adults and youth Conducted a mobile library program servicing eight schools, and distributed over 225,000 books to over 350 schools Ran agricultural development program as well as providing a school sponsorship program	\$208,011
Ivory Coast	Provided 2,500 consultations to HIV+ patients and followed through on prescribed antiretroviral therapy for 100 patients at HOPE worldwide's clinic in Abidjan, provided HIV/AIDS prevention and education materials to over 150,000 people on World AIDS Day in Abidjan	\$183,784
Romania	Staffed and managed a family Center in Saftica, Romania which provides a home to 17 abandoned or orphaned children, hosted birthday and holiday parties for more than 100 orphans	\$169,672
Arabia	Began to develop a health related program in Dubai	\$169,533
Indonesia	Operated a computer school, 2 medical clinics, one TB control program, orphanage, and school sponsorship program	\$154,914
South Africa	Provided the following services across Greater Johannesburg weekly AIDS support groups, counseling sessions, home and hospital visits, and food distribution Distributed AIDS brochures and condoms, educated 24,000 school children, 150,000 people in door to door campaigns and 15,000 prison inmates about HIV AIDS, trained 200 community workers in peer education and counseling Similar services were also provided in 4 other cities in South Africa (Cape Town, Umtata, Port Elizabeth, and Durban)	\$145,683
HOPE worldwide Health Corps	In February 2002, the HOPE worldwide Health Corps was hosted in Long Beach, CA focusing on the spiritual needs of medical professionals and their families in Long Beach, CA	\$126,003
Germany	Operated a Senior Center which offers a wide variety of activities including aerobics, musical performances, dances, games, outings, English classes and even opportunities for seniors to serve other seniors and orphans in the community Provided clean-up and rebuilding in Schlottwitz and Dessau due to a flood	\$102,451
Jamaica	Conducted 18 health fairs serving 1,000 people, treated 14,000 patients in rural Jamaica utilizing medical clinics and mobile units staffed by health professionals and HOPE worldwide volunteers, educated 12,000 school-age children about the risks associated with HIV/AIDS through a creative messaging maze	\$95,543
Kids Club	Community-based tutoring and mentoring program helps 'at-risk' students do homework, prepare for standardized tests and learn to use computers Students also participate in character building activities and are fed a balanced meal	\$93,958
Lithuania	Provided companionship and 300 meals a week to 60 elderly in the HOPE worldwide Old Friends' Home in Vilnius, Lithuania	\$82,898

HOPE worldwide Ltd
 IRS form 990 Supporting Schedules
 Year Ending December 31, 2002

Schedule 5a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Philippines	Provided medical care, health education and poverty relief to poor families and abandoned children in some of the poorest slum areas of Metro Manila. Operated two Youth Centers providing comprehensive social, educational, recreational and vocational training, conducted and organized workshops on the prevention of child sexual abuse through different media (counseling, classes, puppet shows, etc). Established a residential treatment center for abused children, specializing in child sexual abuse cases. Conducted a major local fundraising effort to support local programs. Conducted volunteer-run projects in 14 provinces throughout the Philippines.	\$46,358
Cambodia	Provided 13,808 HIV/AIDS patient-visitations, 3,970 home visits to 228 PLWHA, over 20,000 prevention education talks in the annual HIV outreach campaigns and World AIDS Day, 151 HIV/AIDS Support Group Peer Sessions, and placed 21 AIDS orphans in orphanages, and referred 381 patients to hospitals, hospices and home care and assisted with 34 cremations (Elton John Clinic). Provided food, transportation, accommodation assistance to approximately 15 patients at Sihanouk Hospital, Center of HOPE (Assistance Program). Assisted 20 students with educational loans and grants for post-secondary school education (Education Program). Provided home relocation funding to two families displaced by fire, provided micro-loans (Relocation Program) and consultancy to 11 families to establish and expand small business ventures (Small Business Program). A new school, Goldstone School of HOPE worldwide, was established in September of 2002 to provide high quality education free of charge to Cambodian children including the national Khmer education curriculum, English and computer literacy training starting from grad	\$35,500
Somalia	Provided assistance to local hospital and orphanage. Developed computer training and sports programs.	\$32,270
Mexico	Educated middle-school students with HIV/AIDS information through an interactive AIDS Prevention Museum in Mexico City, provided free medication consultations at HOPE worldwide medical clinics, distributed nutritional supplements through nutritional program in Mexico City.	\$26,817

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Schedule 5a

Part III, lines a-f

Statement of Program Service Accomplishments

<u>Program Service Area</u>	<u>Description of Program Services</u>	
Thailand	Expanded operations to 4 programs 1) HOPE worldwide-Robert Mondavi computer training Center resulting in 146 women/year 2001 and 110 women/year 2002 being trained and tutored in computer and secretarial skills at the Kredtrakarn Rehabilitation Center 2) Inspiration Home, a halfway house for girls especially the single mother whom released from the Rehabilitation Center to develop a new livelihood, receiving job training and consultancy for a new life start and how to raising up their kids 3) Kids Center, an after-school development program for children 5-12 years old We had 3,711 children in year 2001 and 3,790 children in year 2002 came to this center In year 2002 expanded the second children center for handicapped orphans at Baan Nondhapum, set up the computer program for the handicapped children, resulting in 22 children being trained in computer skills 4) Foreign Girls Program at Kredtrakarn Rehabilitation Center -- providing handicraft skills training and consultancy for foreign girls arrested after being smuggled into Thailand from neighboring countries	\$26,045
Adoptions	Providing support to HOPE for Children, an adoption agency in Atlanta, GA which placed 98 children into families during 2002	\$25,089
Trichy	Operated schools and malnutrition programs	\$19,755
Fiji	Conducted pediatric diabetes research and treatment program, prisoner rehabilitation program and primary medical clinic	\$15,000
Nigeria	Conducted HIV/AIDS prevention and education campaigns	\$15,000
Albania	Mentoring program for abandoned children	\$7,861
Ukraine	Hosted birthday parties for 700 orphans	\$7,400
Nepal	Operated a HOPE worldwide elementary school for 100 children in Katmandu	\$7,200
HOPE worldwide Golf	Provides introductory golf lessons to 75 students/quarter as part of their physical education curriculum, including daily golf lessons and direction for USGA competition for more advanced players	\$6,456
Honduras	Provides elementary education to approximately 140 students living in conditions of extreme poverty, as well as pre-school education to an additional 40 needy students, conducts occasional medical brigades to communities in outlying areas of San Pedro Sula, and organizes weekly educational and recreational activities for approximately 100 children	\$6,000
Scholarship	Provided a \$2,500 undergraduate scholarship to a student selected by the University of Pennsylvania	\$2,500
TOTAL		\$22,458,087

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Schedule 6

Part IV, Line 54
Investment - Securities

Type	
Cash	55,023
Common Stock	416,714 Valued at market
Bonds	219,747 Valued at market
Money Funds	<u>2,172,477</u>
Total Investments	2,863,961

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Schedule 7

Part IV, Lines 57a & b
Detail of Land, Buildings, Equipment and Depreciation

Description	Fixed Assets				Accumulated Depreciation			
	Balance 1/1/2002	Additions	Deletions	Balance 12/31/2002	Balance 1/1/2001	Additions	Deletions	Balance 12/31/2001
Building	\$3,034,602	\$1,795	\$0	\$3,036,397	\$203,826	\$87,222		\$291,048
Furniture & Equipment	\$549,381	\$15,039	\$69,320	\$495,100	\$366,201	\$89,491	\$70,637	\$385,055
Total	\$3,583,983	\$16,834	\$69,320	\$3,531,497	\$570,027	\$176,713	\$70,637	\$676,103

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Schedule 8

Part IV, Line 64b
Mortgages and Other Notes Payable

	<u>Mortgage</u>	<u>Note Payable</u>	<u>Line of Credit w/ Bank</u>
Original Amount	2,510,000	135,000	450,000
Balance Due	2,169,071	67,402	70,371
Date of Note.	06/30/99	04/03/00	01/06/00
Maturity Date:	07/01/14	03/03/05	09/30/01
Repayment Terms:	180 payments beginning 7/1/99 at \$23,957/month	60 payments beginning 4/3/00 at \$2,750 25/month	Balance paid down to a maximum of \$50,000 for 30 consecutive days annually
Interest Rate.	7 98% APR	8 5% APR	Bank's Prime Rate + 0 75%
Security Provided by Borrower:	Property at 353 West Lancaster Avenue	Office Furniture & Equipment	Bank accounts with bank including subsidiaries
Purpose of Loan/Description:	Purchase of building for use as HOPE worldwide's corporate office	Purchase of furniture and equipment at 353 West Lancaster Avenue	Established to provide short term funding needs

Total Mortgages and Other Notes Payable

Balance Due: 2,306,844

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Schedule 9

Part V
List of Officers, Directors, Trustees and Key employees

<u>Name & Address</u>	<u>Title Avg hrs per week</u>	<u>Compensation</u>	<u>Contributions to Employee Benefit Plans</u>	<u>Expense Account or Other Allowances</u>
Robert Gempel 713 Woodcrest Circle Radnor, PA 19087	President 40	85,262	24,238	0
Patncia Gempel 713 Woodcrest Circle Radnor, PA 19087	Secretary 40	68,703	1,344	0
Gerald Frednck 353 W Lancaster Avenue Wayne PA 19087	C F O 40	99,857	24,400	0
Randolph Jordan 353 W Lancaster Avenue Wayne, PA 19087	General Counsel 40	97,851	12,848	0
Douglas Arthur 1201 Old Stable Road Mclean, VA 22102	Board Member 2	0	0	0
Joyce Arthur 1201 Old Stable Road Mclean, VA 22102	Board Member 2	0	0	0
Albert Baird 817 5th Street Santa Monica, CA 90403	Board Member 2	0	0	0
Glonia Baird 817 5th Street Santa Monica, CA 90403	Board Member 2	0	0	0
Andy Fleming 12622 Woodgreen Street Los Angeles, CA 90066	Board Member 2	0	0	0
Tammy Fleming 12622 Woodgreen Street Los Angeles, CA 90066	Board Member 2	0	0	0
Marty Fuqua 1408 Laurel South Pasadena, CA 91031	Board Member 2	0	0	0
Chns Fuqua 1408 Laurel South Pasadena, CA 91031	Board Member 2	0	0	0
Pedro Garcia-Bengochea 15 Brookdale Irvine, CA 92604	Board Member 2	0	0	0

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Schedule 9

Part V
List of Officers, Directors, Trustees and Key employees

<u>Name & Address</u>	<u>Title</u> <u>Avg hrs per week</u>	<u>Compensation</u>	<u>Contributions</u> <u>to Employee</u> <u>Benefit Plans</u>	<u>Expense</u> <u>Account or</u> <u>Other Allowances</u>
Laura Garcia-Bengochea 15 Brookdale Irvine, CA 92604	Board Member 2	0	0	0
Scott Green 14715 46th Street, S E Bellevue, WA 98006	Board Member 2	0	0	0
Lynn Green 14715 46th Street, S E Bellevue, WA 98006	Board Member 2	0	0	0
Steve Johnson 107 Robin Hood Lane West Nyack, NY 10994	Board Member 2	0	0	0
Lisa Johnson 107 Robin Hood Lane West Nyack, NY 10994	Board Member 2	0	0	0
Frank Kim 1-32-7 Kitazawa Setagaya-Ku Tokyo 155-0031, Japan	Board Member 2	0	0	0
Erica Kim 1-32-7 Kitazawa Setagaya-Ku Tokyo 155-0031, Japan	Board Member 2	0	0	0
Thomas McKean 3530 Wilshire Boulevard Suite 1750 Los Angeles CA 90010	Chairman of the Board 2	0	0	0
Elena McKean 3530 Wilshire Boulevard Suite 1750 Los Angeles, CA 90010	Board Member 2	0	0	0
Randy McKean 1 Wyman Road Lexington, MA 02420	Board Member 2	0	0	0
Kay McKean 1 Wyman Road Lexington, MA 02420	Board Member 2	0	0	0
TOTALS		351,673	62,831	0

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Schedule 9

Part V

List of Officers, Directors, Trustees and Key employees

Year 2003 Board Members

Andy Blocker

Ron Brumley

Henry Cramer

Patricia Gempel

Robert Gempel

Frank Kim

Karen Louis

Gregg Marutzky

Jenny Nash

Wendy Richard

Wyndham Shaw

Charlie Spiller

Charlie Stolper

Jenny Tate

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Schedule 10

Part VI, Line 80b

Name of related organizations

	<u>Corporate Name</u>	<u>EIN</u>	<u>Status</u>
1	HOPE <i>worldwide</i> - Philadelphia, Inc	23-2711991	Exempt
2	HOPE <i>worldwide</i> - Wisconsin, Ltd	39-1817623	Exempt
3	HOPE <i>worldwide</i> - Washington	91-1739010	Exempt
4	HOPE <i>worldwide</i> - Tennessee, Inc	62-1580048	Exempt
5	HOPE <i>worldwide</i> - Northern California, Ltd	94-3215631	Exempt
6	HOPE <i>worldwide</i> - San Diego, Ltd	33-0633407	Exempt
7	HOPE <i>worldwide</i> - South Carolina, Ltd	57-1009959	Exempt
8	HOPE <i>worldwide</i> - Oregon, Inc	93-1228335	Exempt
9	HOPE <i>worldwide</i> - Ohio, Inc	31-1445373	Exempt
10	HOPE <i>worldwide</i> - New York, Ltd	13-3789154	Exempt
11	HOPE <i>worldwide</i> - New Mexico, Ltd	85-0432467	Exempt
12	HOPE <i>worldwide</i> - New Jersey, Inc	22-3326943	Exempt
13	HOPE <i>worldwide</i> - Nevada, Inc	88-0339760	Exempt
14	HOPE <i>worldwide</i> - North Carolina, Ltd	56-1891849	Exempt
15	HOPE <i>worldwide</i> - Minnesota, Ltd	41-1792240	Exempt
16	HOPE <i>worldwide</i> - Michigan, Ltd	38-3215262	Exempt
17	HOPE <i>worldwide</i> - Los Angeles, Ltd	95-4509867	Exempt
18	HOPE <i>worldwide</i> - Kentucky, Inc	93-1228336	Exempt
19	HOPE <i>worldwide</i> - Indiana, Ltd	35-1961075	Exempt
20	HOPE <i>worldwide</i> - Illinois, Ltd	36-3979639	Exempt
21	HOPE <i>worldwide</i> - Hawaii, Ltd	99-0330446	Exempt

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Schedule 10

Part VI, Line 80b

Name of related organizations

	<u>Corporate Name</u>	<u>EIN</u>	<u>Status</u>
22	HOPE <i>worldwide</i> - Georgia, Ltd	58-2134994	Exempt
23	HOPE <i>worldwide</i> - Florida, Inc	59-3284296	Exempt
24	HOPE <i>worldwide</i> - Mid-Atlantic, Ltd	52-1899914	Exempt
25	HOPE for the City (Colorado), Ltd	84-1282288	Exempt
26	HOPE <i>worldwide</i> - Arizona, Inc	86-0773890	Exempt
27	HOPE for Children - International, Inc	54-1818162	Exempt
28	HOPE <i>worldwide</i> - Texas, Inc	75-2561144	Exempt
29	HOPE <i>worldwide</i> -New England	04-3148787	Exempt
30	HOPE for Children, Inc	58-1937563	Exempt
31	HOPE <i>worldwide</i> - Heartland, Inc	74-2854741	Exempt
32	HOPE <i>worldwide</i> - Pennsylvania, Inc	91-1938839	Exempt
33	HOPE <i>worldwide</i> - Utah, Inc	87-0617910	Exempt
34	HOPE <i>worldwide</i> - Virginia, Inc	91-1938825	Exempt
35	HOPE <i>worldwide</i> - Montana, Inc	81-0524640	Exempt
36	HOPE <i>worldwide</i> - Philadelphia Nursing Center, Inc	91-1989544	Exempt
37	HOPE <i>worldwide</i> - Iowa, Inc	42-1517770	Exempt
38	HOPE <i>worldwide</i> - Alabama, Inc	58-2525402	Exempt

**HOPE worldwide Ltd.
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Schedule 11

Part VIII, lines 93a,b,c,g

Relationship of Activities to the Accomplishment of Exempt Purpose

<u>Line No</u>	<u>Description</u>
93A - Hospital Management - Cambodia	HOPE worldwide is fully responsible (under contract) for providing professional medical and administrative personnel and training Cambodian personnel
93B - HOPE worldwide Youth Corps	High School and College students provided community services to children and families as well as developing leadership, communication, and relationship-building skills
93C - HOPE worldwide Health Corps	A conference focused on the spiritual needs of medical professionals and their families in Long Beach, CA

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Schedule 12

Schedule A - Part III, Line 3
Description of Scholarship Program

HOPE *worldwide* periodically awards a scholarship of \$50,000 in connection with the presentation of the HOPE Unity Award. The HOPE Unity Award is given to a world leader who has distinguished himself by altering the social, political or economic fabric of his community in ways that promote harmony and well-being for all members of the community. Past recipients of the award include Nelson Mandela, Mother Teresa, Jimmy and Rosalynn Carter, and Queen Noor. Accompanying the Unity Award is a \$50,000 scholarship to the University of Pennsylvania's Wharton School of Business given to a qualified student selected by the University and approved by the Unity Award recipient.

During the year 2002, a \$2,500 undergraduate scholarship was given to a student selected by the University of Pennsylvania.

- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only Part II and check this box **Note Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.**
- If you are filing for an **Automatic 3-Month Extension**, complete only Part I (on page 1)

Part II Additional (not automatic) 3-Month Extension of Time — Must File Original and One Copy.

Type or print File by the extended due date for filing the return See instructions	Name of Exempt Organization HOPE WORLDWIDE, LTD.	Employer identification number 04-3129839
	Number, street, and room or suite no. If a PO box, see instructions 353 W LANCASTER AVENUE	For IRS use only
	City, town or post office, state, and ZIP code For a foreign address, see instructions WAYNE PA 19087	

Check type of return to be filed (File a separate application for each return)

- Form 990
 Form 990-EZ
 Form 990-T (sec 401(a) or 408(a) trust)
 Form 1041-A
 Form 5227
 Form 8870
 Form 990-BL
 Form 990-PF
 Form 990-T (trust other than above)
 Form 4720
 Form 6069

STOP Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____ If this is for the **whole group**, check this box If it is for **part of the group**, check this box and attach a list with the names and EINs of all members the extension is for

- 4 I request an additional 3-month extension of time until NOVEMBER 30, 2003
- 5 For calendar year 2002, or other tax year beginning _____, 20____ and ending _____, 20____
- 6 If this tax year is for less than 12 months, check reason Initial return Final return Change in accounting period
- 7 State in detail why you need the extension RECENTLY RECEIVED AUDITED FINANCIAL STATEMENTS NEEDED FOR COMPLETE REPORT & HAVE EXPERIENCED REDUCTION OF STAFF TO PREPARE REPORT

- 8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions \$ _____
- b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868 \$ _____
- c Salary due \$ 2003 Subline 8b from line 8a Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions \$ _____

Signature and Verification

Under penalties of perjury I declare that I have examined this form, including accompanying schedules and statements and to the best of my knowledge and belief it is true correct and complete and that I am authorized to prepare this form

Signature Mike Nail Title CFO Date 8-15-03

Notice to Applicant — To Be Completed by the IRS

- We have approved this application Please attach this form to the organization's return
- We have not approved this application However we have granted a 10-day grace period from the later of the date of organization's return (including any prior extensions) This grace period is considered to be a valid extension of time for made on a timely return Please attach this form to the organization's return
- We have not approved this application After considering the reasons stated in item 7, we cannot grant your request for not granting a 10-day grace period
- We cannot consider this application because it was filed after the due date of the return for which an extension was
- Other _____

EXTENSION APPROVED

AUG 29 2003

LINDA WEISKOPF, FIELD DIRECTOR,
SUBMISSION PROCESSING, OGDEN

Director _____ By _____

Alternate Mailing Address — Enter the address if you want the copy of this application for an addit returned to an address different than the one entered above

Type or print	Name
	Number and street (include suite, room, or apt no) Or a PO box number
	City or town, province or state, and country (including postal or ZIP code)