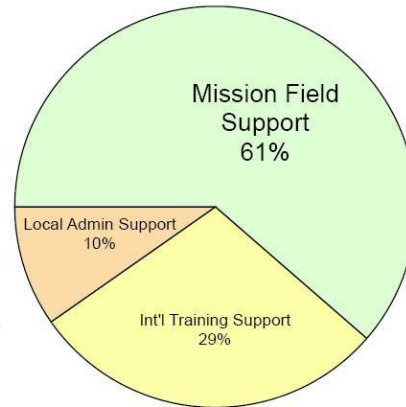


MEWS 2006 Financial Plan

OPERATING BUDGET*

Mission Field Support	\$ 451,700
Int'l Training Support	\$ 212,300
Local Admin Support	\$ 71,000
TOTAL	\$ 735,000



* These figures do not include \$70,000+ given to our Israeli and West Bank congregations by the Central Jersey Church of Christ (which goes to support two full-time ministers and facility rental)

HIGHLIGHTS:

- 13 Full-time Ministers and 2 Part-time Administrators in 4 countries
- Rental of Meeting Facilities in 11 Countries
- 2 Annual Leadership Training Conferences (for full-time and non-fulltime leadership)
- Annual Disciples' Conferences (Arab-Speaking and Gulf States)
- Annual 'Teaching Trips' organized with Supporting Congregations
- 1 Part-time Evangelist / Missions Coordinator (based in the U.S.)
- 10 Countries with Self-Supported Church Leaders

International Training Support **\$ 212,300**

Travel

\$ 160,000

ME Travel - ME Church leaders / Representatives	\$ 40,000
Int'l Travel - Support Churches	\$ 40,000
Int'l Travel - Mission Coordinator	\$ 20,000
Int'l Travel - ME Leaders	\$ 10,000
Conference Expenses (Leadership Training)	\$ 20,000
Conference Expenses (Arab Speaking Disciples)	\$ 5,000
Conference Expenses (Gulf Disciples)	\$ 5,000
International Communications	\$ 20,000

Employee Costs

\$ 52,300

Employee	Acct #	Amount
Andy Fleming - Salary	5000	\$ 50,500
Andy Fleming - Workers Comp		\$ 1,800

Local Admin Detail **\$ 71,000**

Professional Exp's & Travel	\$ 11,000
Legal Services	\$ 15,000
Financial Services	\$ 30,000
Audit	\$ 9,000
Printing	\$ 3,000
Capital Items	\$ 3,000

MEWS 2006 Financial Plan (continued)

Missions Field Support \$ 451,700

Personnel Costs \$ 212,827

Church Acct #	Cost Center	Employee	FT	PT	Net Salary 5015	Rent 5015	Total Comp	Med Ass't	Phone	Total Employee Cost (Year)
EMPLOYEE:										
Egypt					\$ 30,432	\$ -	\$ 30,432	\$ 2,100	\$ 9,000	\$ 41,532
Egypt	ABC 1		2		\$ 25,812	\$ -	\$ 25,812	\$ 2,100	\$ 3,000	\$ 30,912
Egypt	ABC 1		2		\$ 10,222	\$ 4,800	\$ 15,022	\$ 1,080	\$ -	\$ 16,102
Egypt	ABC 1		1		\$ 7,200	\$ -	\$ 7,200	\$ 540	\$ -	\$ 7,740
Egypt	ABC 1			1	\$ 1,800	\$ -	\$ 1,800	\$ 1,080	\$ -	\$ 2,880
Jordan			2		\$ 26,040	\$ -	\$ 26,040	\$ 2,100	\$ 3,600	\$ 31,740
Jordan				1	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ -	\$ 2,400
Lebanon			2		\$ 25,745	\$ -	\$ 25,745	\$ -	\$ -	\$ 25,745
Sudan			2		\$ 21,336	\$ -	\$ 21,336	\$ 1,600	\$ 3,000	\$ 25,936
			13	2	\$ 150,987	\$ 4,800	\$ 155,787	\$ 10,600	\$ 18,600	\$ 184,987
NON-EMPLOYEE:										
Bahrain					\$ -	\$ -	\$ 9,600	\$ -	\$ -	\$ 9,600
Caravan 4					\$ -	\$ -	\$ -	\$ 1,500	\$ 2,400	\$ 3,900
Turkey					\$ -	\$ 6,000	\$ 6,000	\$ 2,340	\$ 6,000	\$ 14,340
					\$ -	\$ 15,600	\$ 15,600	\$ 3,840	\$ 8,400	\$ 27,840
			13	2	\$ 150,987	\$ 20,400	\$ 171,387	\$ 14,440	\$ 27,000	\$ 212,827

Facility Costs \$ 134,200

Bahrain	\$ 12,000
Caravan 6	\$ 6,000
Caravan 19	\$ 8,400
Cyprus	\$ 7,800
Egypt (Cairo)	\$ 18,000
Egypt (Alexandria)	\$ 12,000
Jordan	\$ 18,000
Lebanon	\$ 10,000
Sudan	\$ 12,000
Turkey	\$ 15,000
UAE	\$ 15,000

Accounting and Legal Fees \$ 21,000

Lebanon	\$ 10,000
Turkey	\$ 3,000
UAE	\$ 2,500
Bahrain	\$ 2,500
Egypt	\$ 3,000

Bank Charges \$ 15,000

Expat relocation \$ 24,000

Benevolence \$ 15,000

Contingency \$ 29,673

Analysis of 'Missions Field Support' by Country:

	Total Employee Compensation	Non-Employee Rent	Med Ass't & Phone	Facility Costs	Accounting / Legal Fees	Bank Charges*	Expat Relocation**	Benevolence/ Contingency**	COUNTRY TOTALS:
Egypt	\$ 80,267	\$ -	\$ 18,900	\$ 30,000	\$ 3,000	\$ 5,387	\$ -	\$ 3,436	\$ 140,990
Jordan	\$ 28,440	\$ -	\$ 5,700	\$ 18,000	\$ -	\$ 2,125	\$ -	\$ 3,436	\$ 57,701
Lebanon	\$ 25,745	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 1,864	\$ -	\$ 3,436	\$ 51,046
Sudan	\$ 21,336	\$ -	\$ 4,600	\$ 12,000	\$ -	\$ 1,546	\$ -	\$ 3,436	\$ 42,919
Turkey	\$ -	\$ -	\$ 6,340	\$ 15,000	\$ 3,000	\$ 1,318	\$ 4,800	\$ 3,436	\$ 41,894
Bahrain	\$ -	\$ 9,600	\$ -	\$ 12,000	\$ 2,500	\$ 982	\$ 4,800	\$ 3,436	\$ 33,319
UAE	\$ -	\$ -	\$ -	\$ 15,000	\$ 2,500	\$ 713	\$ 4,800	\$ 3,436	\$ 26,450
Cyprus	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ 318	\$ 4,800	\$ 3,436	\$ 16,354
Caravan 19	\$ -	\$ -	\$ -	\$ 8,400	\$ -	\$ 34	\$ -	\$ 3,436	\$ 12,179
Caravan D4	\$ -	\$ -	\$ 3,900	\$ -	\$ -	\$ 159	\$ 4,800	\$ 3,436	\$ 12,295
Caravan D6	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ 245	\$ -	\$ 3,436	\$ 9,681
Kuwait	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,436	\$ 3,436
Caravan 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,436	\$ 3,436
CATEGORY TOTALS:	\$ 155,787	\$ 15,600	\$ 41,440	\$ 134,200	\$ 21,000	\$ 15,000	\$ 24,000	\$ 44,673	\$ 451,700

*pro-rated by % of funding received

**proportioned by possibility (including repatriation to France, South Africa and U.S.)

***divided equally among the churches