

2005 MEWS Financial Plan

Mission Field Support (MFS)

	2004	2005	
Salaries & Benefits	\$ 414,500	\$ 259,718	
Professional Expenses	\$ 15,250	\$ 15,220	
Telephone	\$ 34,500	\$ 45,960	
Facilities	\$ 103,500	\$ 124,040	
Bank Charges	\$ 12,650	\$ 15,080	
Expat relocation	\$ 10,000	\$ 30,000	
Emergency Medical Fund	\$ 24,000	\$ 30,000	
Contingency	\$ 11,000	\$ 52,302	
TOTAL	\$ 625,400	\$ 572,320	-8%

21 Full-time Staff
6 Part-time Staff
16 Churches in 15 nations
6 Nations remaining

International Training Support

Inter-Country Travel (Middle East)	\$ 64,000	\$ 67,300	
International Travel	\$ 50,000	\$ 50,000	
Conference Expenses	\$ 25,000	\$ 25,000	
International Communications	\$ 15,150	\$ 20,400	
TOTAL	\$ 154,150	\$ 162,700	6%

Training Conferences; Evangelists,
Elders & Teachers Visits
Ongoing Training/Discipling

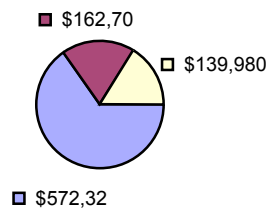
Local Administrative Support (LAS)

Salaries & Benefits	\$ 122,700	\$ 91,380	
Professional Exp's & Travel	\$ 14,150	\$ 13,400	
Telephone	\$ 1,200	\$ 1,200	
Legal Services	\$ 24,000	\$ 12,000	
Financial Services	\$ 9,000	\$ 11,200	
Office Support	\$ -	\$ -	
Printing	\$ 1,600	\$ 3,000	
Office Rental	\$ 4,800	\$ 4,800	
Capital Items	\$ 3,000	\$ 3,000	
TOTAL	\$ 180,450	\$ 139,980	-22%

2 Part-time Staff
Andy Fleming, Evangelist- Missions
Program Coordinator
David Bruce, Administrator-
Missions Support Coordinator

TOTAL MEWS MISSION BUDGET

Mission Field Support	\$ 625,400	\$ 572,320	65%
Int'l Training Support	\$ 154,150	\$ 162,700	19%
Local Admin Support	\$ 180,450	\$ 139,980	16%
TOTAL	\$ 960,000	\$ 875,000	



MEWS Overall Support

- Mission Field Support
- Int'l Training Support
- Local Admin Support