

# MEWS 2005 FINANCIAL PLAN

## OVERSEAS STAFF SUPPORT

Name	Paid Staff	Part-time	Net Salary	Rent	Total Net	U.S. Taxes (for Americans)	Gross Salary	Benefits	Apartment as Facility Rent	Total Compensation	Med Ass't	Phone	Total Employee Cost (Year)
Oasis 22 (Israel)	2		\$ 21,000		\$ 21,000	\$ 3,780	\$ 24,780	\$ 5,600		\$ 30,380	\$ -	\$ -	\$ 30,380
Oasis 7 (Israel)	1		\$ 15,900		\$ 15,900	\$ -	\$ 15,900			\$ 15,900	\$ -	\$ 1,560	\$ 17,460
Caravan 4											\$ 1,500	\$ 2,400	\$ 3,900
Oasis 5 (Turkey)											\$ 2,340	\$ 6,000	\$ 8,340
Oasis 1 (Egypt)	2		\$ 29,400	\$ 7,000	\$ 36,400		\$ 36,400			\$ 36,400	\$ 2,100	\$ 12,000	\$ 50,500
Oasis 1 (Egypt)	2		\$ 8,652	\$ 4,800	\$ 13,452		\$ 13,452			\$ 13,452	\$ 1,080	\$ -	\$ 14,532
Oasis 1 (Egypt)		1	\$ 1,800		\$ 1,800		\$ 1,800			\$ 1,800	\$ 1,080	\$ -	\$ 2,880
Oasis 1 (Egypt)	1		\$ 6,180		\$ 6,180		\$ 6,180			\$ 6,180	\$ 540	\$ -	\$ 6,720
Oasis 10 (Bahrain)									\$ 8,000	\$ 8,000	\$ -	\$ -	\$ 8,000
Oasis 11 (Cyprus)	2		\$ 9,000	\$ 1,800	\$ 10,800	\$ 1,620	\$ 12,420	\$ 2,400		\$ 14,820	\$ -	\$ -	\$ 14,820
Oasis 13 (UAE)						\$ 1,950			\$ 10,800	\$ 12,750	\$ -	\$ -	\$ 12,750
Oasis 2 (Jordan)	2		\$ 26,040	\$ -	\$ 26,040		\$ 26,040			\$ 26,040	\$ 2,100	\$ 12,000	\$ 40,140
Oasis 2 (Jordan)	2		\$ 24,840	\$ -	\$ 24,840		\$ 24,840			\$ 24,840	\$ 2,100	\$ 4,800	\$ 31,740
Oasis 2 (Jordan)	2		\$ 20,340	\$ -	\$ 20,340		\$ 20,340			\$ 20,340	\$ 1,600	\$ 3,000	\$ 24,940
Oasis 2 (Jordan)		1	\$ 3,000	\$ -	\$ 3,000		\$ 3,000			\$ 3,000	\$ -	\$ -	\$ 3,000
Oasis 2 (Jordan)		1	\$ 1,800	\$ -	\$ 1,800		\$ 1,800			\$ 1,800	\$ -	\$ -	\$ 1,800
Oasis 23 (Sudan)	2		\$ 7,416		\$ 7,416		\$ 7,416			\$ 7,416	\$ 780	\$ -	\$ 8,196
Oasis 3 (Lebanon)	2		\$ 16,800	\$ 2,400	\$ 19,200		\$ 19,200			\$ 19,200	\$ -	\$ -	\$ 19,200
Oasis 3 (Lebanon)		1	\$ 5,400		\$ 5,400		\$ 5,400			\$ 5,400	\$ -	\$ 4,200	\$ 9,600
Oasis 6 (Iraq)	1		\$ 8,400		\$ 8,400		\$ 8,400			\$ 8,400	\$ -	\$ -	\$ 8,400
Oasis 6 (Iraq)		2	\$ 3,600		\$ 3,600		\$ 3,600			\$ 3,600	\$ -	\$ -	\$ 3,600
<b>Total</b>	<b>21</b>	<b>6</b>	<b>\$ 209,568</b>	<b>\$ 16,000</b>	<b>\$ 225,568</b>	<b>\$ 7,350</b>	<b>\$ 230,968</b>	<b>\$ 8,000</b>	<b>\$ 18,800</b>	<b>\$ 259,718</b>	<b>\$ 15,220</b>	<b>\$ 45,960</b>	<b>\$ 320,898</b>
US - David Bruce		1	\$ 28,800		\$ 28,800	\$ 5,760	\$ 34,560	\$ -	\$ -	\$ 34,560	\$ 2,400	\$ 1,200	\$ 38,160
US - Andy Fleming		1	\$ 34,440		\$ 34,440	\$ 7,560	\$ 42,000	\$ 10,200	\$ -	\$ 52,200	\$ 11,000	\$ -	\$ 63,200
<b>Total</b>	<b>0</b>	<b>2</b>	<b>\$ 63,240</b>		<b>\$ 63,240</b>	<b>\$ 13,320</b>	<b>\$ 76,560</b>	<b>\$ 10,200</b>	<b>\$ -</b>	<b>\$ 86,760</b>	<b>\$ 13,400</b>	<b>\$ 1,200</b>	<b>\$ 101,360</b>

OVERSEAS FACILITIES	BENEVOLENCE	INT'L TRAINING	LOCAL ADMIN SUPPORT
Caravan 21		R \$ 2,500	Salaries \$ 76,560
Oasis 7,8 (Israel)	\$ 15,840	E \$ 9,800	Benefits & Workers' Comp. \$ 14,820
Oasis 22 (Israel)		G \$ 5,000	Prof. Exp.'s & Travel \$ 13,400
Caravan 4		I \$ 2,500	Telephone \$ 1,200
Oasis 5 (Turkey)	\$ 19,500	O \$ 5,000	Legal Fees \$ 12,000
Oasis 1 (Egypt)	\$ 3,200	N \$ 6,500	Financial Fees \$ 11,200
Oasis 1 (Egypt)	\$ 6,000	A	Office Overhead \$ -
Oasis 10 (Bahrain)	\$ 12,000	L \$ 5,000	Printing/office supplies \$ 3,000
Oasis 11 (Cyprus)	\$ 1,800	\$ 2,500	Office rental \$ 4,800
Oasis 13 (UAE)	\$ -	\$ 2,500	Capital Items \$ 3,000
Oasis 19 (Qatar)	\$ 8,400	T \$ 5,000	
Oasis 2 (Jordan)	\$ 11,300	R \$ 3,500	
Oasis 2 (Jordan)	\$ 3,400	A \$ 6,000	
Oasis 2 (Jordan)	\$ 4,200	V	
Oasis 23 (Sudan)	\$ 9,000	E	
Oasis 3 (Lebanon)	\$ 15,600	L \$ 4,000	
Oasis 3 (Lebanon)	\$ 3,000	\$ 5,000	
Oasis 3 (Lebanon)	\$ 7,200		
Oasis 6 (Iraq)	\$ 3,600	\$ 2,500	
Oasis 15 (Kuwait)		\$ 2,500	
<b>Total Facility</b>	<b>\$ 124,040</b>	<b>Total Benevolence \$ 30,000</b>	
		Overseas Telephone Costs \$ 20,400	
		Conference accomodations/Teaching materials \$ 25,000	
		International Travel Costs \$ 50,000	
		<b>Total Travel \$ 162,700</b>	<b>Total Local Admin \$ 139,980</b>

OTHER COSTS	
Bank Charges	\$ 15,080
Repatriation	\$ 30,000
Contingency	\$ 52,302
<b>TOTAL</b>	<b>\$ 97,382</b>