

MEWS 2006 FINANCIAL PLAN

OVERSEAS STAFF SUPPORT

Name	Paid Staff	Part-time	Net Salary	Rent	Total Net	U.S. Taxes (for Americans)	Gross Salary	Benefits	Apartment as Facility Rent	Total Compensation	Med Ass't	Phone	Total Employee Cost (Year)
Oasis 7 (Israel)	1		\$ 15,900		\$ 15,900	\$ -	\$ 15,900			\$ 15,900	\$ -	\$ 1,560	\$ 17,460
Caravan 4											\$ 1,500	\$ 2,400	\$ 3,900
Oasis 5 (Turkey)											\$ 2,340	\$ 6,000	\$ 8,340
Oasis 1 (Egypt)	2		\$ 29,400	\$ 7,000	\$ 36,400		\$ 36,400			\$ 36,400	\$ 2,100	\$ 12,000	\$ 50,500
Oasis 1 (Egypt)	2		\$ 8,652	\$ 4,800	\$ 13,452		\$ 13,452			\$ 13,452	\$ 1,080	\$ -	\$ 14,532
Oasis 1 (Egypt)	1	1	\$ 1,800		\$ 1,800		\$ 1,800			\$ 1,800	\$ 1,080	\$ -	\$ 2,880
Oasis 1 (Egypt)	1		\$ 6,180		\$ 6,180		\$ 6,180			\$ 6,180	\$ 540	\$ -	\$ 6,720
Oasis 10 (Bahrain)								\$ 8,000		\$ 8,000	\$ -	\$ -	\$ 8,000
Oasis 13 (UAE)						\$ 1,950		\$ 10,800		\$ 12,750	\$ -	\$ -	\$ 12,750
Oasis 2 (Jordan)	2		\$ 26,040	\$ -	\$ 26,040		\$ 26,040			\$ 26,040	\$ 2,100	\$ 12,000	\$ 40,140
Oasis 2 (Jordan)	2		\$ 24,840	\$ -	\$ 24,840		\$ 24,840			\$ 24,840	\$ 2,100	\$ 4,800	\$ 31,740
Oasis 2 (Jordan)	2		\$ 20,340	\$ -	\$ 20,340		\$ 20,340			\$ 20,340	\$ 1,600	\$ 3,000	\$ 24,940
Oasis 2 (Jordan)	1		\$ 3,000	\$ -	\$ 3,000		\$ 3,000			\$ 3,000	\$ -	\$ -	\$ 3,000
Oasis 2 (Jordan)	1		\$ 1,800	\$ -	\$ 1,800		\$ 1,800			\$ 1,800	\$ -	\$ -	\$ 1,800
Oasis 23 (Sudan)	2		\$ 7,416		\$ 7,416		\$ 7,416			\$ 7,416	\$ 780	\$ -	\$ 8,196
Oasis 3 (Lebanon)	2		\$ 16,800	\$ 2,400	\$ 19,200		\$ 19,200			\$ 19,200	\$ -	\$ -	\$ 19,200
Oasis 3 (Lebanon)	1		\$ 5,400		\$ 5,400		\$ 5,400			\$ 5,400	\$ -	\$ 4,200	\$ 9,600
Oasis 6 (Iraq)	1		\$ 8,400		\$ 8,400		\$ 8,400			\$ 8,400	\$ -	\$ -	\$ 8,400
Oasis 6 (Iraq)	2		\$ 3,600		\$ 3,600		\$ 3,600			\$ 3,600	\$ -	\$ -	\$ 3,600
	17	6	\$ 179,568	\$ 14,200	\$ 193,768	\$ 1,950	\$ 193,768	\$ -	\$ 18,800	\$ 214,518	\$ 15,220	\$ 45,960	\$ 275,698
TRAVEL													
US - Andy Fleming	1		\$ 40,540		\$ 40,540	\$ 8,899	\$ 49,440	\$ -	\$ -	\$ 49,440	\$ 11,000	\$ -	\$ 60,440
	0	1	\$ 40,540		\$ 40,540	\$ 8,899	\$ 49,440	\$ -	\$ -	\$ 49,440	\$ 11,000	\$ -	\$ 60,440

OVERSEAS FACILITIES	BENEVOLENCE	INT'L TRAINING	LOCAL ADMIN SUPPORT
Caravan 21		R \$ 2,500	Salaries \$ 49,440
Oasis 7,8 (Israel)	\$ 15,840	E \$ 9,800	Workers' Comp. \$ 4,620
Oasis 22 (Israel)		G \$ 5,000	Prof. Exp.'s & Travel \$ 11,000
Caravan 4		I \$ 2,500	Telephone \$ -
Oasis 5 (Turkey)	\$ 19,500	O \$ 5,000	Legal Fees & Audit \$ 15,000
Oasis 1 (Egypt)	\$ 3,200	N \$ 6,500	Financial Fees \$ 30,000
Oasis 1 (Egypt)	\$ 6,000	A \$ 6,000	Capital Items \$ 3,000
Oasis 10 (Bahrain)	\$ 12,000	L \$ 5,000	Printing/office supplies \$ 3,000
Oasis 11 (Cyprus)	\$ 1,800	L \$ 5,000	
Oasis 13 (UAE)	\$ -	T \$ 5,000	
Oasis 19 (Qatar)	\$ 8,400	R \$ 3,500	
Oasis 2 (Jordan)	\$ 11,300	A \$ 6,000	
Oasis 2 (Jordan)	\$ 3,400	V \$ -	
Oasis 2 (Jordan)	\$ 4,200	E \$ -	
Oasis 23 (Sudan)	\$ 9,000	L \$ 4,000	
Oasis 3 (Lebanon)	\$ 15,600	L \$ 5,000	
Oasis 3 (Lebanon)	\$ 3,000		
Oasis 3 (Lebanon)	\$ 7,200		
Oasis 6 (Iraq)	\$ 3,600		
Oasis 15 (Kuwait)		\$ 2,500	
Total Facility	\$ 124,040	Total Benevolence \$ 30,000	
		Overseas Telephone Costs \$ 20,400	
		Conference accommodations/Teaching materials \$ 25,000	
		International Travel Costs \$ 50,000	
		Total Travel \$ 162,700	Total Local Admin \$ 116,060

OTHER COSTS	
Bank Charges	\$ 15,080
Repatriation	\$ 30,000
Contingency	\$ 46,422
TOTAL	\$ 91,502