

2006 MEWS Financial Plan

Mission Field Support (MFS)

	2005	2006	+/- change	
Salaries & Benefits	\$ 259,718	\$ 214,518		17 Full-time Staff
Professional Expenses	\$ 15,220	\$ 15,220		6 Part-time Staff
Telephone	\$ 45,960	\$ 45,960		16 Churches in 15 nations
Facilities	\$ 124,040	\$ 124,040		6 Nations remaining
Bank Charges	\$ 15,080	\$ 15,080		
Expat relocation	\$ 30,000	\$ 30,000		
Emergency Medical Fund	\$ 30,000	\$ 30,000		
Contingency	\$ 52,302	\$ 46,422		
TOTAL	\$ 572,320	\$ 521,240	-9%	

International Training Support

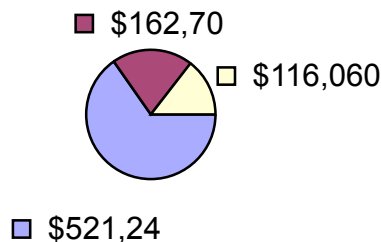
	2005	2006	+/- change	
Inter-Country Travel (Middle East)	\$ 67,300	\$ 67,300		Training Conferences;
International Travel	\$ 50,000	\$ 50,000		Evangelists, Elders &
Conference Expenses	\$ 25,000	\$ 25,000		Teachers Visits
International Communications	\$ 20,400	\$ 20,400		Ongoing Training/Discipling
TOTAL	\$ 162,700	\$ 162,700	0%	

Local Administrative Support (LAS)

	2005	2006	+/- change	
Salaries & Workers' Comp	\$ 91,380	\$ 54,060		1 Part-time Staff
Professional Exp's & Travel	\$ 13,400	\$ 11,000		
Telephone	\$ 1,200	\$ -		
Audit & Legal Services	\$ 12,000	\$ 15,000		
Financial Services	\$ 11,200	\$ 30,000		Andy Fleming , Evangelist &
Printing	\$ 3,000	\$ 3,000		Missions Program Coordinator
Office Rental	\$ 4,800	\$ -		
Capital Items	\$ 3,000	\$ 3,000		
TOTAL	\$ 139,980	\$ 116,060	-17%	

TOTAL MEWS MISSION BUDGET

Mission Field Support	\$ 572,320	\$ 521,240	65%
Int'l Training Support	\$ 162,700	\$ 162,700	20%
Local Admin Support	\$ 139,980	\$ 116,060	15%
TOTAL	\$ 875,000	\$ 800,000	



MEWS Overall Support

- Mission Field Support
- Int'l Training Support
- Local Admin Support